



Tax Burden-Sales and Ad Valorem



Source: County Assessor, County Fiscal Office, & Oklahoma Tax Commission

Entity	2012 Property Per Capita	2012 Sales Per Capita	2012 Total Tax Burden	2017 Property Per Capita	2017 Sales Per Capita	2017 Total Tax Burden
Jenks	\$1,506.41	\$259.28	\$1,765.69	\$1,598.14	\$354.68	\$1,952.82
Tulsa	\$1,043.58	\$635.06	\$1,678.64	\$1,202.27	\$733.10	\$1,935.38
Bixby	\$1,115.20	\$352.27	\$1,467.47	\$1,327.30	\$514.33	\$1,841.62
Owasso	\$749.52	\$611.16	\$1,360.68	\$780.47	\$941.67	\$1,722.13
Sand Springs	\$787.02	\$560.55	\$1,347.56	\$810.47	\$639.37	\$1,449.84
Broken Arrow (Wagoner & Tulsa)	\$780.51	\$356.65	\$1,137.15	\$908.94	\$474.92	\$1,383.86
Glenpool	\$562.74	\$516.99	\$1,079.73	\$667.87	\$682.95	\$1,350.82
Collinsville	\$511.72	\$246.33	\$758.05	\$642.27	\$329.66	\$971.92
Skiatook	\$118.96	\$361.47	\$480.43	\$165.48	\$485.10	\$650.58
Sperry	\$310.87	\$175.90	\$486.77	\$378.65	\$215.72	\$594.37
Incorporated City Average	\$748.65	\$407.56	\$1,156.22	\$848.19	\$537.15	\$1,385.34
Tulsa County (Jail)		\$40.18			\$40.50	
Tulsa County (4 to Fix)		\$0.00			\$0.00	
Tulsa County (Vision 2025)		\$96.44			\$17.82	
Tulsa County (CJA Jail)		\$0.00			\$4.21	
Tulsa County (Juvenile Center)		\$0.00			\$6.64	
Tulsa County (Use Tax)		\$9.96			\$6.52	
Tulsa County (Vision 2)		\$0.00			\$6.61	
Countywide Burden	\$748.65	\$554.15	\$1,302.81	\$848.19	\$619.46	\$1,467.64

Note: Calculations are not additive to the total burden!



Sales & Use Tax Growth



Source: County Fiscal Office & Oklahoma Tax Commission

Entity	FY 2012-2013		FY 2018-2019		2018 vs. 2012
	Sales & Use Tax	Tax Rate	Sales & Use Tax	Tax Rate	
Bixby	\$8,580,714	3.50%	\$13,484,409	4.05%	157%
Broken Arrow (Wagoner & Tulsa)	\$36,809,462	3.00%	\$53,484,524	3.55%	145%
Collinsville	\$1,579,116	3.75%	\$2,359,438	4.30%	149%
Glenpool	\$5,990,636	4.00%	\$9,864,371	5.10%	165%
Jenks	\$4,949,587	3.00%	\$8,069,985	3.55%	163%
Owasso	\$19,661,232	3.00%	\$35,232,285	4.05%	179%
Sand Springs	\$10,568,437	3.50%	\$13,597,392	4.05%	129%
Skiatook	\$2,746,652	3.00%	\$3,891,229	3.50%	142%
Sperry	\$221,600	3.00%	\$282,799	3.60%	128%
Tulsa	\$248,784,655	3.167%	\$307,741,687	3.65%	124%
Incorporated City Averages	\$33,989,209	3.29%	\$44,800,812	3.94%	132%
Tulsa County (Jail) (Sales)	24,808,101	0.25%	27,561,379	0.25%	111%
Tulsa County (4 to Fix) (Sales)	0	0.167%	0	0.167%	0%
Tulsa County (Vision 2025) (Sales)	59,479,441	0.60%	0	0.60%	0%
Tulsa County (CJA Jail) (Sales)	0	0.026%	2,866,383	0.026%	0%
Tulsa County (Juvenile Center) (Sales)	0	0.041%	4,520,066	0.041%	0%
Tulsa County (Vision 2) (Sales)	0	0.050%	5,512,276	0.050%	0%
Tulsa County (1995 Use Tax) (\$50,000 to Fairgrounds) (Use)	6,215,711	0.60%	600,000	0.25%	10%
Tulsa County (1995 Use Tax) (Balance to Jail) (Use)			1,848,672		
Tulsa County (CJA Jail) (Use)	0	0.026%	254,662	0.026%	0%
Tulsa County (Juvenile Center) (Use)	0	0.041%	401,582	0.041%	0%
Tulsa County (Vision 2) (Use)	0	0.050%	489,734	0.050%	0%
Countywide Burden	124,492,462		87,006,894		70%

Note: Calculations are not additive to the total burden!



2017 Weighted Average Mill Levies



Source: Assessor's Office & Oklahoma Tax Commission

County/City	Tax Dollars	Millage
TULSA COUNTY	771,086,140.00	131.48
BROKEN ARROW	97,623,376.00	130.86
JENKS	34,858,685.00	126.97
CLEVELAND	262,921,413.00	121.38
SAND SPRINGS	16,065,189.00	120.51
WASHINGTON	41,723,650.00	115.88
OKLAHOMA	847,945,676.80	115.40
MAJOR	34,418,841.00	112.94
CANADIAN	147,761,197.00	106.83
CREEK	52,038,335.00	103.49
WAGONER	53,394,200.00	101.02
POTTAWATOMIE	38,303,609.00	100.47
HARMON	2,203,628.00	99.99
GRADY	56,534,811.00	98.28
ROGERS	86,625,903.00	97.15
LOGAN	35,060,519.00	96.70
GARFIELD	68,794,198.00	96.29
CADDO	16,275,991.00	95.42
KIOWA	7,471,305.00	94.80
LATIMER	5,772,569.00	94.01
CARTER	43,724,033.00	93.20
PAWNEE	8,799,436.00	92.97
PAYNE	81,427,245.00	92.73
MURRAY	11,393,304.00	92.46
MUSKOGEE	47,246,399.00	92.24
NOWATA	5,608,416.00	91.87
TILLMAN	4,220,579.00	91.56

County/City	Tax Dollars	Millage
KAY	46,047,200.00	91.25
CUSTER	23,349,623.00	90.85
OKMULGEE	16,907,458.00	90.58
MCCLAIN	10,430,240.00	90.13
LINCOLN	37,109,942.00	90.07
COMANCHE	66,335,570.00	90.04
OKFUSKEE	6,355,700.00	89.47
OSAGE	34,645,906.32	89.26
WOODWARD	26,027,944.00	89.24
MAYES	11,199,132.00	88.62
LOVE	9,072,795.00	88.44
JEFFERSON	3,530,655.00	88.40
LEFLORE	21,499,593.00	87.28
COTTON	3,357,660.00	86.75
ATOKA	7,676,867.00	86.68
BLAINE	13,348,195.00	86.53
CHEROKEE	17,539,553.00	86.51
HUGHES	11,298,641.00	85.64
CRAIG	7,799,068.00	85.29
KINGFISHER	25,563,928.00	85.13
MARSHALL	17,751,055.00	85.12
BECKHAM	24,074,759.00	85.10
DELAWARE	32,927,091.00	84.69
STEPHENS	30,370,274.00	84.26
GARVIN	22,757,229.00	84.25
BRYAN	29,248,956.00	83.68

County/City	Tax Dollars	Millage
SEQUOYAH	15,542,297.00	83.56
PONTOTOC	22,095,695.00	83.52
CHOCTOW	5,578,438.00	83.08
OTTAWA	13,107,922.00	82.87
ALFALFA	9,708,801.00	82.71
PITTSBURG	31,924,683.00	82.70
HASKELL	4,967,416.00	82.59
WASHITA	11,801,937.00	81.38
MCINTOSH	57,599,803.00	80.94
MCCURTAIN	10,489,487.00	80.65
JACKSON	11,421,372.00	79.44
SEMINOLE	14,396,937.00	79.33
NOBLE	16,058,527.00	79.27
COAL	8,013,059.00	77.34
GREER	2,162,894.00	75.90
ELLIS	9,618,336.00	75.50
DEWEY	16,449,018.00	75.37
HARPER	5,339,340.00	74.94
JOHNSTON	7,199,157.00	73.79
WOODS	15,897,068.00	73.72
ADAIR	6,375,244.00	73.34
PUSHMATAHA	3,817,644.00	73.15
ROGER MILLS	13,588,386.00	70.31
CIMARRON	4,013,792.00	62.31
TEXAS	17,870,905.00	59.91
GRANT	13,996,760.00	59.51
BEAVER	13,980,565.00	58.26



*HUD Median Household Incomes

Source: Oklahoma Tax Commission & Housing and Urban Development

Description	2013	2014	2015	2016	2017	2018
Harmon County	\$38,700	\$40,100	\$42,000	\$37,400	\$37,600	\$40,500
Ft. Smith MSA	\$48,400	\$47,000	\$46,800	\$47,100	\$48,700	\$49,800
Okmulgee County	\$46,400	\$49,800	\$51,200	\$51,600	\$50,000	\$52,500
Oklahoma State Average	\$50,934	\$51,956	\$52,291	\$54,170	\$53,665	\$55,482
Oklahoma State Median	\$50,900	\$52,400	\$53,400	\$55,000	\$53,600	\$55,900
Washington County	\$57,300	\$58,700	\$59,700	\$60,300	\$60,300	\$60,500
**Tulsa County MSA	\$60,400	\$59,700	\$59,200	\$61,400	\$61,900	\$63,900
***Oklahoma County MSA	\$61,500	\$60,000	\$61,400	\$64,500	\$64,400	\$67,300
Dallas MSA	\$70,100	\$67,500	\$67,900	\$70,400	\$71,700	\$73,400
St. Louis MSA	\$70,400	\$69,200	\$67,100	\$70,300	\$70,300	\$74,500
Kansas City, MO & KS MSA	\$73,300	\$71,200	\$69,900	\$73,300	\$72,800	\$74,800
Denver MSA	\$79,300	\$77,800	\$76,700	\$79,900	\$80,100	\$83,900

* Used to qualify for Senior Valuation Limitation (0% CAP).

** Tulsa Metropolitan Statistical Area includes Creek, Okmulgee, Osage, Pawnee, Rogers & Wagoner Counties.

*** Oklahoma MSA includes Canadian, Cleveland, Grady, Lincoln, Logan & McClain Counties.

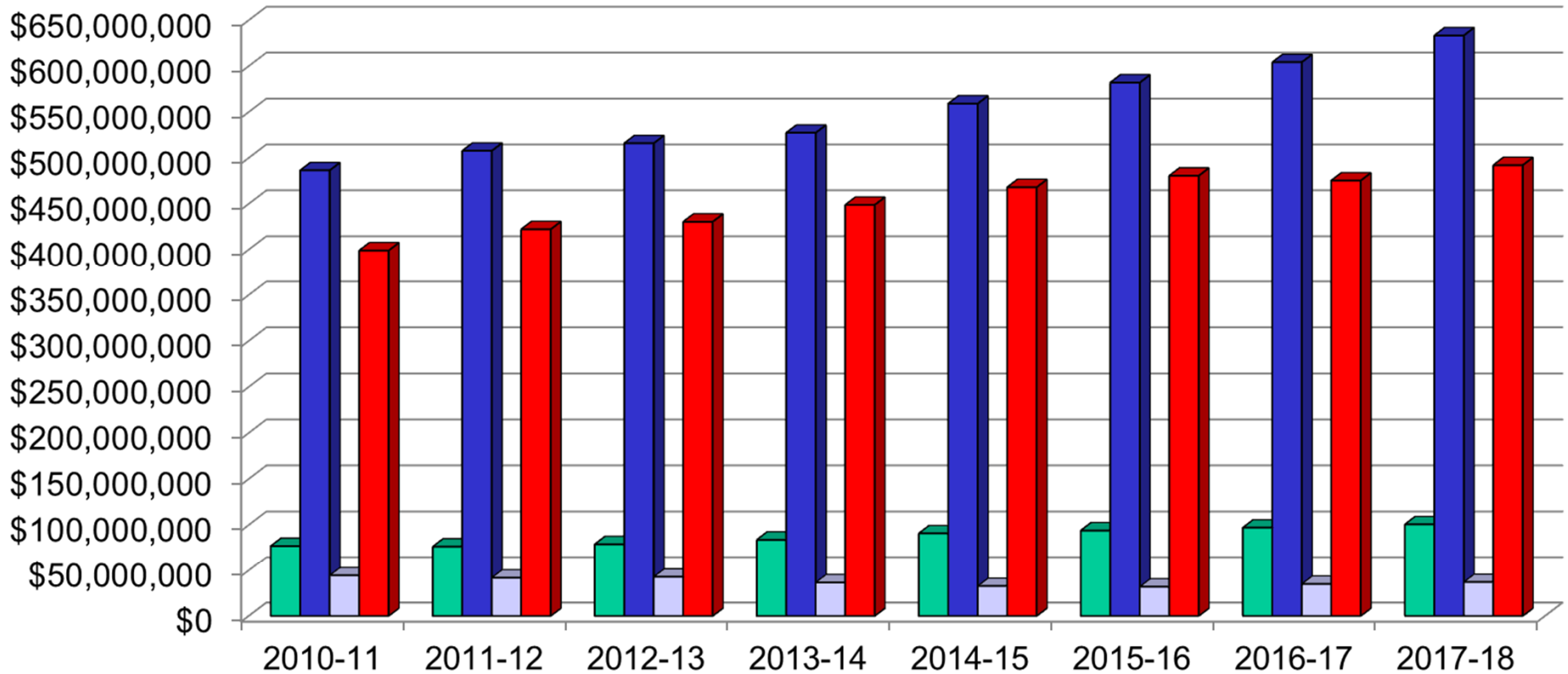
Note: A direct correlation seems to exist. As taxation burden per household increases, the Median Income trends downward for Tulsa County.



Tulsa County Taxes by Type



Source: County Assessor's Abstract of Tax Rolls & County Fiscal Office



■ Business, Farm, and Mobile Home Personal Property
■ Real Property-residential & income producing

■ Public Service
■ Sales & Use Tax (FY)



Tulsa County Homestead History

Source: Assessor's Office



Number as of October 31st	2011	2012	2013	2014	2015	2016	2017	6 Year Change
Improved Residential Parcels	195,064	198,195	197,876	199,576	200,936	202,817	204,379	4.8%
Regular Homesteads	114,345	113,727	113,579	112,436	111,272	110,055	108,953	<4.7%>
Veterans Homesteads	1,404	1,467	1,545	1,618	1,748	1,823	1,875	33.5%
Total Homesteads (<i>Regular & Veterans</i>)	115,749	115,194	115,124	114,054	113,020	111,878	110,828	<4.3%>
Regular Homestead ÷ Improved Parcels	58.62%	57.38%	57.40%	56.34%	55.38%	54.26%	53.31%	<9.1%>
Double Homesteads	6,937	6,650	6,383	6,095	5,795	5,489	5,252	<24.3%>
Double Homestead ÷ Improved Parcels	3.56%	3.36%	3.23%	3.05%	2.88%	2.71%	2.57%	<27.7%>
Tulsa County Population	610,599	613,816	622,409	629,598	639,242	642,940	646,659	5.9%
People per Improved Residential Parcel	3.13	3.10	3.15	3.15	3.18	3.17	3.16	1.1%



Property Taxation 103

Tulsa County: Sheriff and Marshall Deeds



Source: Assessor's Office

Year	Sheriff	U.S. Marshall	Total
2011	1,618	6	1,624
2012	1,356	3	1,359
2013	1,676	1	1,677
2014	1,212	0	1,212
2015	1,220	8	1,228
2016	999	2	1,001
2017	930	2	932
6 Year Change			-42.6%

Note: Tougher Bankruptcy Laws effective 2006.



Property Taxation 103

Tulsa County: New Tax Parcels

Source: Assessor's Office



Year Filed	Plats	Residential Lots	Commercial Lots	Exempt Lots
2011	41	389	34	16
2012	41	422	66	2
2013	50	618	61	7
2014	64	1,569	63	4
2015	67	1,503	95	2
2016	63	1,407	56	2
2017	62	1,870	56	3



Tulsa County Ad Valorem Taxes



Source: County Treasurer's Office, Tax Roll Report and Public Financials

Description	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	5 Yr Change
*Fixed Millage Entities	\$139,368,379	\$141,705,790	\$143,432,194	\$147,034,125	\$154,138,311	\$158,389,831	13.6%
Current Assets PY	\$163,654,770	\$161,094,234	\$163,213,635	\$159,027,489	\$168,383,089	\$170,522,179	4.2%
EMS District-Glenpool	\$199,885	\$213,695	\$214,324	\$220,685	\$233,843	\$247,035	23.6%
Glenpool (3mils)							
Schools K-12	\$357,328,489	\$365,696,080	\$368,484,739	\$387,862,565	\$405,040,071	\$422,347,586	18.2%
Current Assets PY	\$532,556,291	\$517,451,802	\$516,284,539	\$515,642,889	\$669,544,566	\$685,208,574	28.7%
Incorporated Cities (8 of 11)	\$81,295,116	\$83,164,778	\$85,005,194	\$92,671,931	\$97,271,741	\$94,128,378	15.8%
Current Assets PY (8)	\$877,718,626	\$918,953,100	\$934,503,090	\$971,674,578	\$1,051,132,733	\$1,081,947,120	23.3%
County General Fund	\$50,665,873	\$51,522,443	\$52,100,917	\$53,409,535	\$55,938,483	\$57,586,835	13.7%
Current Assets PY	\$168,982,000	\$158,321,000	\$161,736,000	\$175,390,482	\$190,015,616	\$229,551,287	35.8%
Grand Total	\$628,857,743	\$642,302,786	\$649,237,368	\$681,198,841	\$712,622,449	\$732,699,666	16.5%
Total Current Assets PY	\$1,742,911,687	\$1,755,820,136	\$1,775,737,264	\$1,821,735,438	\$2,079,076,004	\$2,167,229,160	24.3%

Note: Property Taxes are approved for collection by action of the Excise Board.

* Includes Health, Library, Community College, and Technology Center.



Property Taxation 103

Tulsa County: Ad Valorem Statistics



Source: County Treasurer's Office, Tax Roll Report and Public Financials

Description	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	5 Yr Change
Countywide Taxes	\$628,857,742	\$642,302,786	\$624,997,505	\$681,198,841	\$712,622,449	\$732,699,666	16.5%
Total Current Assets PY	\$1,742,911,687	\$1,755,820,136	\$1,775,737,264	\$1,821,735,438	\$2,079,076,004	\$2,167,229,160	24.3%
County Per Capita Income	\$46,804	\$50,611	\$52,843	\$56,401	\$68,833	\$57,286	22.4%
Tax Burden Per Capita	\$1,030	\$1,046	\$1,004	\$1,082	\$1,115	\$1,140	10.7%
Tax Per Square Mile	\$1,101,327	\$1,124,874	\$1,094,567	\$1,192,993	\$1,248,025	\$1,283,187	16.5%
People per Improved Residential Parcel	2.53	2.54	2.57	2.60	2.62	2.61	3.2%
Median Income per Household	\$59,300	\$59,600	\$60,400	\$59,700	\$59,200	\$61,400	3.5%



Tulsa County Ad Valorem Taxes: Fixed Millage Entities



Source: County Treasurer's Office, Tax Roll Report and Public Financials

Description	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	5 Yr Change
City-County Health	\$12,855,166	\$13,011,777	\$13,338,539	\$13,983,011	\$14,373,576	\$15,035,542	17.0%
Current Assets PY	\$11,073,422	\$12,002,422	\$13,319,759	\$14,963,856	\$15,930,059	\$18,106,598	
Employees	280	289	294	305	306	297	6.1%
City-County Library	\$26,507,553	\$26,830,487	\$27,504,274	\$28,833,186	\$29,627,474	\$30,993,918	16.9%
Current Assets PY	\$28,844,223	\$29,183,598	\$26,548,390	\$22,890,131	\$20,719,742	\$22,129,687	-23.3%
Employees	289	279	270	269	279	298	3.1%
TCC	\$35,924,712	\$36,362,414	\$37,275,529	\$39,076,555	\$40,153,024	\$42,004,915	16.9%
- Sinking Fund	\$3	\$44	\$0	\$0	\$0	\$0	
- General Fund	\$35,924,709	\$36,362,370	\$37,275,529	\$39,076,555	\$40,153,024	\$42,004,915	
Current Assets PY	\$51,004,707	\$58,206,426	\$55,396,913	\$54,745,646	\$48,737,887	\$47,181,884	-7.5%
Employees	2,737	2,538	2,570	1,839	2,015	2,037	-25.6%
TTC	\$66,418,360	\$67,227,516	\$68,915,784	\$72,245,558	\$74,235,757	\$77,659,573	16.9%
- Building Fund	\$25,361,549	\$25,670,522	\$26,315,179	\$27,586,639	\$28,346,587	\$29,653,955	
- General Fund	\$41,056,810	\$41,556,994	\$42,600,604	\$44,658,920	\$45,889,170	\$48,005,617	
Current Assets PY	\$70,171,882	\$63,821,189	\$63,762,427	\$75,783,456	\$85,134,491	\$93,461,771	33.2%
Employees	880	914	957	1,027	1,038	1,109	26.0%
New Taxes	\$141,705,790	\$143,432,194	\$147,034,125	\$154,138,311	\$158,389,831	\$165,693,948	16.9%
Current Assets PY	\$161,094,234	\$163,213,635	\$159,027,489	\$168,383,089	\$170,522,179	\$180,879,940	12.3%
Employees	4,186	4,020	4,091	3,440	3,638	3,741	-10.6%
Analysis							
Funds Available	\$302,800,024	\$306,645,829	\$306,061,614	\$322,521,400	\$328,912,010	\$346,573,888	14.5%
Funds per Employee	\$72,336	\$76,280	\$74,813	\$93,756	\$90,410	\$92,642	28.1%
Burden per Capita	\$231	\$230	\$234	\$241	\$246	\$256	11.1%



Property Taxation 103

Tulsa County Ad Valorem Taxes: Public Schools K-12

Source: County Treasurer's Office, Tax Roll Report and Public Financials



Description	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	5 Yr Change
Sinking Fund (Bonds)	\$131,748,670	\$133,816,451	\$135,508,027	\$149,131,479	\$155,518,215	\$165,432,424	25.6%
ADA Levy (4 mills)	\$23,598,608	\$25,164,274	\$24,239,863	\$24,929,251	\$25,924,768	\$26,828,441	13.7%
Building Fund (5 mills)	\$25,247,651	\$25,839,419	\$26,092,106	\$26,725,229	\$27,949,636	\$28,760,840	13.9%
General Fund (35 mills)	\$176,733,560	\$180,875,936	\$182,644,743	\$187,076,605	\$195,647,453	\$201,325,881	13.9%
New Taxes Total	\$357,328,489	\$365,696,080	\$368,484,739	\$387,862,565	\$405,040,071	\$422,347,586	18.2%
Current Assets PY	\$532,556,291	\$517,451,802	\$516,284,539	\$515,642,889	\$669,544,566	\$685,208,574	28.7%
School District Acreage	365,440	365,440	365,440	365,440	365,440	365,440	0.0%
Students	113,461	114,854	116,817	117,885	118,838	117,003	3.1%
Employees	8,029	8,113	8,242	8,402	8,521	8,153	1.5%
Analysis							
- Funds per Acre	\$978	\$1,001	\$1,008	\$1,061	\$1,108	\$1,156	18.2%
- Funds per Student	\$3,149	\$3,184	\$3,154	\$3,290	\$3,408	\$3,610	14.6%
- Funds per Employee	\$44,505	\$45,075	\$44,708	\$46,163	\$47,534	\$51,803	16.4%
- Burden per Capita	\$585	\$596	\$592	\$616	\$634	\$657	12.3%



Property Taxation 103

Tulsa County Ad Valorem Taxes: Incorporated Cities/Townships

Source: County Treasurer's Office, Tax Roll Report and Public Financials

Entity	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	5 Yr Change
Glenpool	\$2,088	\$1,242	\$1,413	\$5	\$3	\$84	-96.0%
Current Assets PY	\$36,691,205	\$17,254,595	\$17,101,133	\$6,886,825	\$3,838,383	\$4,207,283	
Population	10,938	11,411	11,617	11,855	13,225	13,479	
Employees	94	98	85	87	68	86	
Sand Springs	\$1,127,419	\$1,322,190	\$817,745	\$1,991,508	\$1,597,622	\$1,632,914	44.8%
Current Assets PY	\$29,308,000	\$32,951,000	\$65,185,000	\$67,651,000	\$57,702,000	\$61,746,000	
Population	19,140	19,101	19,339	19,553	19,783	19,822	
Employees	185	193	193	200	201	203	
Jenks	\$2,712,227	\$2,694,851	\$2,664,754	\$3,982,663	\$3,902,069	\$3,913,043	44.3%
Current Assets PY	\$60,293,711	\$60,803,431	\$63,283,900	\$76,060,610	\$78,776,350	\$75,546,837	
Population	17,130	18,059	18,670	19,951	20,740	21,812	
Employees	134	139	134	137	145	171	
Sapulpa	\$56,639	\$55,444	\$44,526	\$71,946	\$57,388	\$132,318	133.6%
Current Assets PY	\$22,148,000	\$19,108,000	\$18,885,000	\$13,323,000	\$21,201,000	\$20,593,000	
Population	43	43	43	65	65	67	
Employees	215	214	213	210	208	209	
Bixby	\$2,644,675	\$2,714,940	\$2,830,133	\$2,759,479	\$2,847,417	\$2,726,156	3.1%
Current Assets PY	\$35,960,825	\$30,625,000	\$30,480,986	\$33,369,545	\$36,274,000	\$42,267,000	
Population	21,137	22,580	23,228	24,008	24,657	25,333	
Employees	100	100	100	102	101	113	
Owasso	\$109,244	\$142,039	\$121,531	\$139,198	\$121,760	\$89,547	-18.0%
Current Assets PY	\$20,163,885	\$19,986,074	\$18,150,071	\$21,713,598	\$23,593,000	\$26,324,000	
Population	29,854	31,453	32,472	33,773	34,542	35,784	
Employees	252	254	257	261	341	358	
Tulsa	\$64,274,505	\$65,810,393	\$66,676,798	\$72,086,106	\$76,778,299	\$73,078,014	13.7%
Current Assets PY	\$599,658,000	\$640,544,000	\$653,279,000	\$695,561,000	\$762,229,000	\$764,396,000	
Population	396,466	393,987	398,121	399,682	403,505	403,090	
Employees	4,075	4,025	4,051	4,075	3,791	3,790	
Broken Arrow	\$10,368,319	\$10,423,679	\$11,848,294	\$11,641,028	\$11,967,181	\$12,556,302	21.1%
Current Assets PY	\$73,495,000	\$97,681,000	\$68,138,000	\$57,109,000	\$67,519,000	\$86,867,000	
Population	100,073	102,019	103,500	104,726	106,563	107,403	
Employees	653	701	737	750	752	781	
New Tax	\$81,295,116	\$83,164,778	\$85,005,194	\$92,671,931	\$97,271,741	\$94,128,378	15.8%
Current Assets PY	\$877,718,626	\$918,953,100	\$934,503,090	\$971,674,578	\$1,051,132,733	\$1,081,947,120	
Population	594,781	598,653	606,990	613,613	623,080	626,790	
Employees	5,708	5,724	5,770	5,822	5,607	5,711	
Analysis							
Funds Available	\$959,013,742	\$1,002,117,878	\$1,019,508,284	\$1,064,346,509	\$1,148,404,474	\$1,176,075,498	22.6%
Funds per Employee	\$168,012	\$174,555	\$179,998	\$182,815	\$204,743	\$205,932	22.6%
Tax Burden per Capita	\$137	\$139	\$140	\$151	\$156	\$150	9.9%

Note: Three towns Collinsville, Sperry, and Skiatook do not have a sinking fund.



Property Taxation 103

Tulsa County Ad Valorem Taxes: County General Fund

Source: County Treasurer's Office, Tax Roll Report and Public Financials



Description	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	5 Yr Change
County Operations	\$51,522,443	\$52,100,917	\$53,409,535	\$55,938,483	\$57,586,835	\$60,257,207	17.0%
Current Assets PY	\$158,321,000	\$161,736,000	\$175,390,482	\$190,015,616	\$229,551,287	\$193,878,516	22.5%
Employees	1,502	1,511	1,466	1,633	1,554	1,540	2.5%
Population	613,816	622,409	629,598	639,242	642,940	646,266	5.3%
Analysis							
Funds Available per Employee	\$34,303	\$34,481	\$36,432	\$34,255	\$37,057	\$39,128	14.1%
Burden per Capita	\$84	\$84	\$85	\$88	\$90	\$93	11.1%