



# Tax Burden-Sales and Ad Valorem



Source: County Assessor, County Fiscal Office, & Oklahoma Tax Commission

Entity	2012 Property Per Capita	2012 Sales Per Capita	2012 Total Tax Burden	2017 Property Per Capita	2017 Sales Per Capita	2017 Total Tax Burden
Jenks	\$1,506.41	\$259.28	\$1,765.69	\$1,598.14	\$354.68	\$1,952.82
Tulsa	\$1,043.58	\$635.06	\$1,678.64	\$1,202.27	\$733.10	\$1,935.38
Bixby	\$1,115.20	\$352.27	\$1,467.47	\$1,327.30	\$514.33	\$1,841.62
Owasso	\$749.52	\$611.16	\$1,360.68	\$780.47	\$941.67	\$1,722.13
Sand Springs	\$787.02	\$560.55	\$1,347.56	\$810.47	\$639.37	\$1,449.84
Broken Arrow (Wagoner & Tulsa)	\$780.51	\$356.65	\$1,137.15	\$908.94	\$474.92	\$1,383.86
Glenpool	\$562.74	\$516.99	\$1,079.73	\$667.87	\$682.95	\$1,350.82
Collinsville	\$511.72	\$246.33	\$758.05	\$642.27	\$329.66	\$971.92
Skiatook	\$118.96	\$361.47	\$480.43	\$165.48	\$485.10	\$650.58
Sperry	\$310.87	\$175.90	\$486.77	\$378.65	\$215.72	\$594.37
<b>Incorporated City Average</b>	\$748.65	\$407.56	\$1,156.22	\$848.19	\$537.15	\$1,385.34
Tulsa County (Jail)		\$40.18			\$40.50	
Tulsa County (4 to Fix)		\$0.00			\$0.00	
Tulsa County (Vision 2025)		\$96.44			\$17.82	
Tulsa County (CJA Jail)		\$0.00			\$4.21	
Tulsa County (Juvenile Center)		\$0.00			\$6.64	
Tulsa County (Use Tax)		\$9.96			\$6.52	
Tulsa County (Vision 2)		\$0.00			\$6.61	
<b>Countywide Burden</b>	\$748.65	\$554.15	\$1,302.81	\$848.19	\$619.46	\$1,467.64

Note: Calculations are not additive to the total burden!



# Sales & Use Tax Growth



Source: County Fiscal Office & Oklahoma Tax Commission

Entity	FY 2011-2012		FY 2016-2017		2016 vs. 2011
	Sales & Use Tax	Tax Rate	Sales & Use Tax	Tax Rate	
Bixby	\$7,641,906	3.50%	\$11,888,198	4.05%	156%
Broken Arrow (Wagoner & Tulsa)	\$35,133,191	3.00%	\$46,058,023	3.55%	131%
Collinsville	\$1,387,485	3.75%	\$1,953,603	4.30%	141%
Glenpool	\$5,652,656	4.00%	\$8,203,964	5.10%	145%
Jenks	\$4,697,275	3.00%	\$6,886,439	3.55%	147%
Owasso	\$18,909,058	3.00%	\$30,790,596	4.05%	163%
Sand Springs	\$10,342,793	3.50%	\$11,648,551	4.05%	113%
Skiatook	\$2,776,758	3.00%	\$3,657,456	3.50%	132%
Sperry	\$197,060	3.00%	\$243,932	3.00%	124%
Tulsa	\$240,682,598	3.167%	\$269,796,043	3.65%	112%
<b>Incorporated City Averages</b>	<b>\$32,742,078</b>	<b>3.29%</b>	<b>\$39,112,680</b>	<b>3.88%</b>	<b>119%</b>
Tulsa County (Jail) (Sales)	24,018,463	0.25%	25,675,370	0.25%	107%
Tulsa County (4 to Fix) (Sales)	6,611,866	0.167%	0	0.167%	0%
Tulsa County (Vision 2025) (Sales)	57,644,310	0.60%	43,675,870	0.60%	76%
Tulsa County (CJA Jail) (Sales)	0	0.026%	2,670,239	0.026%	0%
Tulsa County (Juvenile Center) (Sales)	0	0.041%	4,210,761	0.041%	0%
Tulsa County (Vision 2) (Sales)	0	0.050%	1,495,418	0.050%	0%
Tulsa County (1995 Use Tax) (\$50,000 to Fairgrounds) (Use)	6,498,274	0.60%	5,308,616	0.25%	82%
Tulsa County (1995 Use Tax) (Balance to Jail) (Use)			440,621		
Tulsa County (CJA Jail) (Use)	0	0.026%	222,888	0.026%	0%
Tulsa County (Juvenile Center) (Use)	0	0.041%	351,477	0.041%	0%
Tulsa County (Vision 2) (Use)	0	0.050%	128,124	0.050%	0%
<b>Countywide Burden</b>	<b>127,514,991</b>		<b>122,851,444</b>		<b>96%</b>

Note: Calculations are not additive to the total burden!



# 2017 Weighted Average Mill Levies



Source: Assessor's Office & Oklahoma Tax Commission

County/City	Tax Dollars	Millage
TULSA COUNTY	771,086,140.00	131.48
BROKEN ARROW	97,623,376.00	130.86
JENKS	34,858,685.00	126.97
CLEVELAND	262,921,413.00	121.38
SAND SPRINGS	16,065,189.00	120.51
WASHINGTON	41,723,650.00	115.88
OKLAHOMA	847,945,676.80	115.40
MAJOR	34,418,841.00	112.94
CANADIAN	147,761,197.00	106.83
CREEK	52,038,335.00	103.49
WAGONER	53,394,200.00	101.02
POTTAWATOMIE	38,303,609.00	100.47
HARMON	2,203,628.00	99.99
GRADY	56,534,811.00	98.28
ROGERS	86,625,903.00	97.15
LOGAN	35,060,519.00	96.70
GARFIELD	68,794,198.00	96.29
CADDO	16,275,991.00	95.42
KIOWA	7,471,305.00	94.80
LATIMER	5,772,569.00	94.01
CARTER	43,724,033.00	93.20
PAWNEE	8,799,436.00	92.97
PAYNE	81,427,245.00	92.73
MURRAY	11,393,304.00	92.46
MUSKOGEE	47,246,399.00	92.24
NOWATA	5,608,416.00	91.87
TILLMAN	4,220,579.00	91.56

County/City	Tax Dollars	Millage
KAY	46,047,200.00	91.25
CUSTER	23,349,623.00	90.85
OKMULGEE	16,907,458.00	90.58
MCCLAIN	10,430,240.00	90.13
LINCOLN	37,109,942.00	90.07
COMANCHE	66,335,570.00	90.04
OKFUSKEE	6,355,700.00	89.47
OSAGE	34,645,906.32	89.26
WOODWARD	26,027,944.00	89.24
MAYES	11,199,132.00	88.62
LOVE	9,072,795.00	88.44
JEFFERSON	3,530,655.00	88.40
LEFLORE	21,499,593.00	87.28
COTTON	3,357,660.00	86.75
ATOKA	7,676,867.00	86.68
BLAINE	13,348,195.00	86.53
CHEROKEE	17,539,553.00	86.51
HUGHES	11,298,641.00	85.64
CRAIG	7,799,068.00	85.29
KINGFISHER	25,563,928.00	85.13
MARSHALL	17,751,055.00	85.12
BECKHAM	24,074,759.00	85.10
DELAWARE	32,927,091.00	84.69
STEPHENS	30,370,274.00	84.26
GARVIN	22,757,229.00	84.25
BRYAN	29,248,956.00	83.68

County/City	Tax Dollars	Millage
SEQUOYAH	15,542,297.00	83.56
PONTOTOC	22,095,695.00	83.52
CHOCTOW	5,578,438.00	83.08
OTTAWA	13,107,922.00	82.87
ALFALFA	9,708,801.00	82.71
PITTSBURG	31,924,683.00	82.70
HASKELL	4,967,416.00	82.59
WASHITA	11,801,937.00	81.38
MCINTOSH	57,599,803.00	80.94
MCCURTAIN	10,489,487.00	80.65
JACKSON	11,421,372.00	79.44
SEMINOLE	14,396,937.00	79.33
NOBLE	16,058,527.00	79.27
COAL	8,013,059.00	77.34
GREER	2,162,894.00	75.90
ELLIS	9,618,336.00	75.50
DEWEY	16,449,018.00	75.37
HARPER	5,339,340.00	74.94
JOHNSTON	7,199,157.00	73.79
WOODS	15,897,068.00	73.72
ADAIR	6,375,244.00	73.34
PUSHMATAHA	3,817,644.00	73.15
ROGER MILLS	13,588,386.00	70.31
CIMARRON	4,013,792.00	62.31
TEXAS	17,870,905.00	59.91
GRANT	13,996,760.00	59.51
BEAVER	13,980,565.00	58.26



# \*HUD Median Household Incomes

Source: Oklahoma Tax Commission & Housing and Urban Development

Description	2013	2014	2015	2016	2017	2018
Harmon County	\$38,700	\$40,100	\$42,000	\$37,400	\$37,600	\$40,500
Ft. Smith MSA	\$48,400	\$47,000	\$46,800	\$47,100	\$48,700	\$49,800
Okmulgee County	\$46,400	\$49,800	\$51,200	\$51,600	\$50,000	\$52,500
Oklahoma State Average	\$50,934	\$51,956	\$52,291	\$54,170	\$53,665	\$55,482
Oklahoma State Median	\$50,900	\$52,400	\$53,400	\$55,000	\$53,600	\$55,900
Washington County	\$57,300	\$58,700	\$59,700	\$60,300	\$60,300	\$60,500
**Tulsa County MSA	\$60,400	\$59,700	\$59,200	\$61,400	\$61,900	\$63,900
***Oklahoma County MSA	\$61,500	\$60,000	\$61,400	\$64,500	\$64,400	\$67,300
Dallas MSA	\$70,100	\$67,500	\$67,900	\$70,400	\$71,700	\$73,400
St. Louis MSA	\$70,400	\$69,200	\$67,100	\$70,300	\$70,300	\$74,500
Kansas City, MO & KS MSA	\$73,300	\$71,200	\$69,900	\$73,300	\$72,800	\$74,800
Denver MSA	\$79,300	\$77,800	\$76,700	\$79,900	\$80,100	\$83,900

\* Used to qualify for Senior Valuation Limitation (0% CAP).

\*\* Tulsa Metropolitan Statistical Area includes Creek, Okmulgee, Osage, Pawnee, Rogers & Wagoner Counties.

\*\*\* Oklahoma MSA includes Canadian, Cleveland, Grady, Lincoln, Logan & McClain Counties.

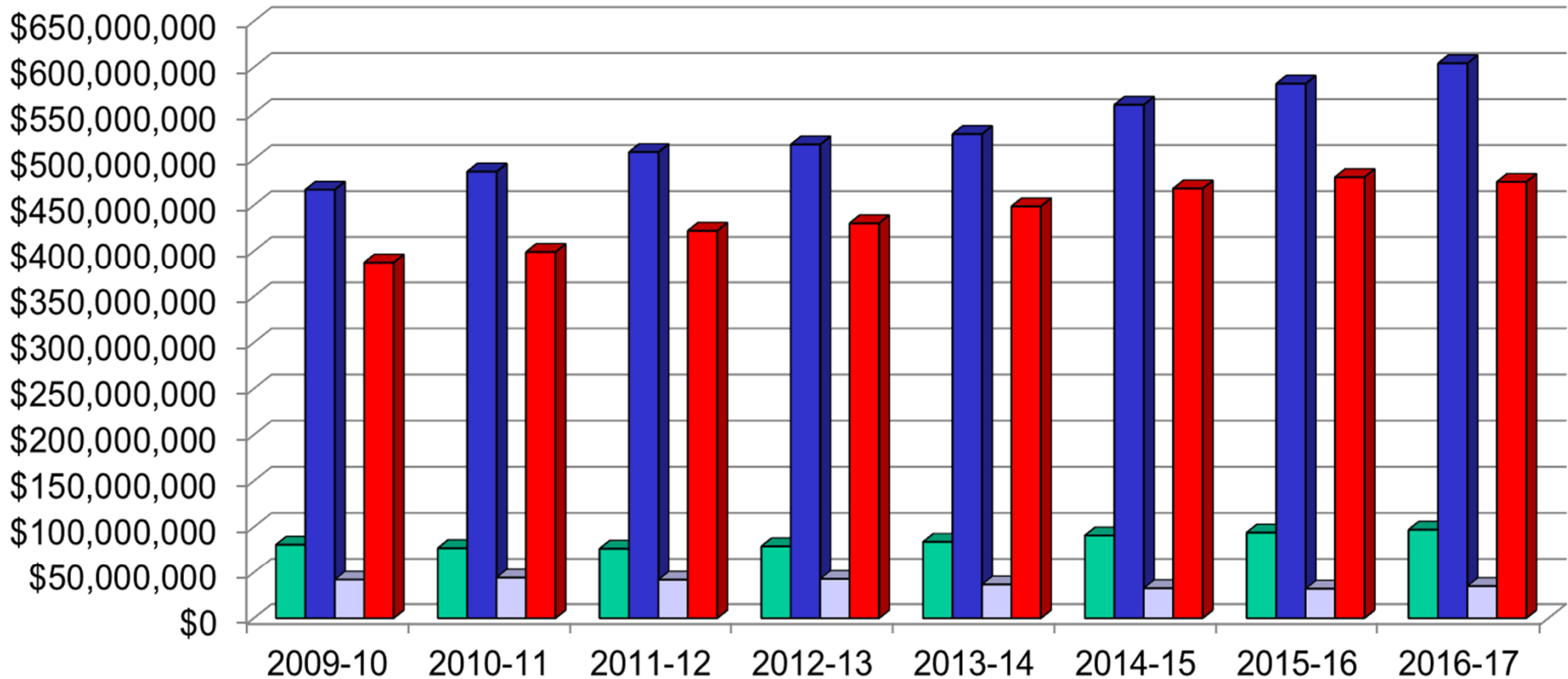
Note: A direct correlation seems to exist. As taxation burden per household increases, the Median Income trends downward for Tulsa County.



# Tulsa County Taxes by Type



Source: County Assessor's Abstract of Tax Rolls & County Fiscal Office



■ Business, Farm, and Mobile Home Personal Property  
■ Real Property-residential & income producing

■ Public Service  
■ Sales & Use Tax (FY)



Property Taxation 103

# Tulsa County Homestead History

Source: Assessor's Office



Number as of October 31st	2011	2012	2013	2014	2015	2016	2017	6 Year Change
Improved Residential Parcels	195,064	198,195	197,876	199,576	200,936	202,817	204,379	4.8%
Regular Homesteads	114,345	113,727	113,579	112,436	111,272	110,055	108,953	<4.7%>
Veterans Homesteads	1,404	1,467	1,545	1,618	1,748	1,823	1,875	33.5%
Total Homesteads ( <i>Regular &amp; Veterans</i> )	115,749	115,194	115,124	114,054	113,020	111,878	110,828	<4.3%>
Regular Homestead ÷ Improved Parcels	58.62%	57.38%	57.40%	56.34%	55.38%	54.26%	53.31%	<9.1%>
Double Homesteads	6,937	6,650	6,383	6,095	5,795	5,489	5,252	<24.3%>
Double Homestead ÷ Improved Parcels	3.56%	3.36%	3.23%	3.05%	2.88%	2.71%	2.57%	<27.7%>
Tulsa County Population	610,599	613,816	622,409	629,598	639,242	642,940	646,659	5.9%
People per Improved Residential Parcel	3.13	3.10	3.15	3.15	3.18	3.17	3.16	1.1%



Property Taxation 103

# Tulsa County: Sheriff and Marshall Deeds

Source: Assessor's Office



Year	Sheriff	U.S. Marshall	Total
2011	1,618	6	1,624
2012	1,356	3	1,359
2013	1,676	1	1,677
2014	1,212	0	1,212
2015	1,220	8	1,228
2016	999	2	1,001
2017	930	2	932
6 Year Change			-42.6%

**Note:** Tougher Bankruptcy Laws effective 2006.



Property Taxation 103

# Tulsa County: New Tax Parcels

Source: Assessor's Office



Year Filed	Plats	Residential Lots	Commercial Lots	Exempt Lots
2011	41	389	34	16
2012	41	422	66	2
2013	50	618	61	7
2014	64	1,569	63	4
2015	67	1,503	95	2
2016	63	1,407	56	2
2017	62	1,870	56	3





# Tulsa County Ad Valorem Taxes



Source: County Treasurer's Office, Tax Roll Report and Public Financials

Description	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	5 Yr Change
*Fixed Millage Entities	\$137,801,654	\$139,368,379	\$141,705,790	\$143,432,194	\$147,034,125	\$154,138,311	11.9%
Current Assets PY	\$153,091,243	\$163,654,770	\$161,094,234	\$163,213,635	\$159,027,489	\$168,383,089	10.0%
EMS District-Glenpool	\$188,061	\$199,885	\$213,695	\$214,324	\$220,685	\$233,843	24.3%
Glenpool (3mils)							
Schools K-12	\$348,803,958	\$357,328,489	\$365,696,080	\$344,244,876	\$387,862,565	\$405,040,071	16.1%
Current Assets PY	\$509,946,131	\$532,556,291	\$517,451,802	\$516,284,539	\$515,642,889	\$669,544,566	31.3%
Incorporated Cities (8 of 11)	\$70,697,415	\$81,295,116	\$83,164,778	\$85,005,194	\$92,671,931	\$97,271,741	37.6%
Current Assets PY (8)	\$727,198,093	\$877,718,626	\$918,953,100	\$934,503,090	\$971,674,578	\$1,051,132,733	44.5%
County General Fund	\$49,959,278	\$50,665,873	\$51,522,443	\$52,100,917	\$53,409,535	\$55,938,483	12.0%
Current Assets PY	\$183,723,000	\$168,982,000	\$158,321,000	\$161,736,000	\$175,390,482	\$190,015,616	3.4%
<b>Grand Total</b>	<b>\$607,450,366</b>	<b>\$628,857,743</b>	<b>\$642,302,786</b>	<b>\$624,997,505</b>	<b>\$681,198,841</b>	<b>\$712,622,449</b>	17.3%
Total Current Assets PY	<b>\$1,573,958,467</b>	<b>\$1,742,911,687</b>	<b>\$1,755,820,136</b>	<b>\$1,775,737,264</b>	<b>\$1,821,735,438</b>	<b>\$2,079,076,004</b>	32.1%

Note: Property Taxes are approved for collection by action of the Excise Board.

\* Includes Health, Library, Community College, and Technology Center.



Property Taxation 103

# Tulsa County: Ad Valorem Statistics



Source: County Treasurer's Office, Tax Roll Report and Public Financials

Description	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	5 Yr Change
Countywide Taxes	\$607,450,366	\$628,857,742	\$642,302,786	\$624,997,505	\$681,198,841	\$712,622,449	17.3%
Total Current Assets PY	\$1,573,958,467	\$1,742,911,687	\$1,755,820,136	\$1,775,737,264	\$1,821,735,438	\$2,079,076,004	32.1%
County Per Capita Income	\$45,386	\$46,804	\$50,611	\$52,843	\$56,401	\$68,833	51.7%
Tax Burden Per Capita	\$1,007	\$1,030	\$1,046	\$1,004	\$1,082	\$1,115	10.7%
Tax Per Square Mile	\$1,063,836	\$1,101,327	\$1,124,874	\$1,094,567	\$1,192,993	\$1,248,025	17.3%
People per Improved Residential Parcel	2.51	2.53	2.54	2.57	2.60	2.64	5.1%
Median Income per Household	\$57,600	\$59,300	\$59,600	\$60,400	\$59,700	\$59,200	2.8%



# Tulsa County Ad Valorem Taxes: Fixed Millage Entities



Source: County Treasurer's Office, Tax Roll Report and Public Financials

Description	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	5 Yr Change
City-County Health	\$12,643,121	\$12,855,166	\$13,011,777	\$13,338,539	\$13,983,011	\$14,373,576	13.7%
Current Assets PY	\$9,901,004	\$11,073,422	\$12,002,422	\$13,319,759	\$14,963,856	\$15,930,059	
Employees	271	280	289	294	305	306	12.9%
City-County Library	\$26,070,311	\$26,507,553	\$26,830,487	\$27,504,274	\$28,833,186	\$29,627,474	13.6%
Current Assets PY	\$28,750,868	\$28,844,223	\$29,183,598	\$26,548,390	\$22,890,131	\$20,719,742	-27.9%
Employees	300	289	279	270	269	279	-7.0%
TCC	\$35,332,158	\$35,924,712	\$36,362,414	\$37,275,529	\$39,076,555	\$40,153,024	13.6%
- Sinking Fund	\$27	\$3	\$44	\$0	\$0	\$0	
- General Fund	\$35,332,132	\$35,924,709	\$36,362,370	\$37,275,529	\$39,076,555	\$40,153,024	
Current Assets PY	\$43,614,606	\$51,004,707	\$58,206,426	\$55,396,913	\$54,745,646	\$48,737,887	11.7%
Employees	2,732	2,737	2,538	2,570	1,839	2,015	-26.2%
TTC	\$65,322,790	\$66,418,360	\$67,227,516	\$68,915,784	\$72,245,558	\$74,235,757	13.6%
- Building Fund	\$24,943,211	\$25,361,549	\$25,670,522	\$26,315,179	\$27,586,639	\$28,346,587	
- General Fund	\$40,379,579	\$41,056,810	\$41,556,994	\$42,600,604	\$44,658,920	\$45,889,170	
Current Assets PY	\$81,388,292	\$70,171,882	\$63,821,189	\$63,762,427	\$75,783,456	\$85,134,491	4.6%
Employees	932	880	914	957	1,027	611	-34.4%
<b>New Taxes</b>	<b>\$139,368,379</b>	<b>\$141,705,790</b>	<b>\$143,432,194</b>	<b>\$147,034,125</b>	<b>\$154,138,311</b>	<b>\$158,389,831</b>	13.6%
<b>Current Assets PY</b>	<b>\$163,654,770</b>	<b>\$161,094,234</b>	<b>\$163,213,635</b>	<b>\$159,027,489</b>	<b>\$168,383,089</b>	<b>\$170,522,179</b>	4.2%
<b>Employees</b>	<b>4,235</b>	<b>4,186</b>	<b>4,020</b>	<b>4,091</b>	<b>3,440</b>	<b>3,211</b>	-24.2%
<b>Analysis</b>							
<b>Funds Available</b>	<b>\$303,023,149</b>	<b>\$302,800,024</b>	<b>\$306,645,829</b>	<b>\$306,061,614</b>	<b>\$322,521,400</b>	<b>\$328,912,010</b>	8.5%
<b>Funds per Employee</b>	<b>\$71,552</b>	<b>\$72,336</b>	<b>\$76,280</b>	<b>\$74,813</b>	<b>\$93,756</b>	<b>\$102,433</b>	43.2%
<b>Burden per Capita</b>	<b>\$228</b>	<b>\$231</b>	<b>\$230</b>	<b>\$234</b>	<b>\$241</b>	<b>\$246</b>	7.9%



Property Taxation 103

# Tulsa County Ad Valorem Taxes: Public Schools K-12

Source: County Treasurer's Office, Tax Roll Report and Public Financials



Description	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	5 Yr Change
Sinking Fund (Bonds)	\$125,473,003	\$131,748,670	\$133,816,451	\$135,508,027	\$149,131,479	\$165,432,424	31.8%
ADA Levy (4 mills)	\$23,335,638	\$23,598,608	\$25,164,274	\$24,239,863	\$24,929,251	\$26,828,441	15.0%
Building Fund (5 mills)	\$24,999,414	\$25,247,651	\$25,839,419	\$26,092,106	\$26,725,229	\$28,760,840	15.0%
General Fund (35 mills)	\$174,995,902	\$176,733,560	\$180,875,936	\$182,644,743	\$187,076,605	\$201,325,881	15.0%
<b>New Taxes Total</b>	<b>\$348,803,958</b>	<b>\$357,328,489</b>	<b>\$365,696,080</b>	<b>\$368,484,739</b>	<b>\$387,862,565</b>	<b>\$422,347,586</b>	<b>21.1%</b>
Current Assets PY	\$509,946,131	\$532,556,291	\$517,451,802	\$516,284,539	\$515,642,889	\$669,544,566	31.3%
School District Acreage	365,440	365,440	365,440	365,440	365,440	365,440	0.0%
Students	112,576	113,461	114,854	116,817	117,885	118,838	5.6%
Employees	8,120	8,029	8,113	8,242	8,402	8,521	4.9%
<b>Analysis</b>							
- Funds per Acre	\$954	\$978	\$1,001	\$1,008	\$1,061	\$1,156	21.1%
- Funds per Student	\$3,098	\$3,149	\$3,184	\$3,154	\$3,290	\$3,554	14.7%
- Funds per Employee	\$42,956	\$44,505	\$45,075	\$44,708	\$46,163	\$49,565	15.4%
- Burden per Capita	\$578	\$585	\$596	\$592	\$616	\$661	14.3%



Property Taxation 103

# Tulsa County Ad Valorem Taxes: Incorporated Cities/Townships

Source: County Treasurer's Office, Tax Roll Report and Public Financials

Entity	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	5 Yr Change
<b>Glenpool</b>	\$7,345	\$2,088	\$1,242	\$1,413	\$5	\$3	-100.0%
Current Assets PY	\$10,883,362	\$36,691,205	\$17,254,595	\$17,101,133	\$6,886,825	\$3,838,383	
Population	10,808	10,938	11,411	11,617	11,855	13,225	
Employees	93	94	98	85	87	68	
<b>Sand Springs</b>	\$1,204,451	\$1,127,419	\$1,322,190	\$817,745	\$1,991,508	\$1,597,622	32.6%
Current Assets PY	\$26,990,000	\$29,308,000	\$32,951,000	\$65,185,000	\$67,651,000	\$57,702,000	
Population	18,906	19,140	19,101	19,339	19,553	19,783	
Employees	204	185	210	215	200	204	
<b>Jenks</b>	\$2,860,436	\$2,712,227	\$2,694,851	\$2,664,754	\$3,982,663	\$3,902,069	36.4%
Current Assets PY	\$57,462,946	\$60,293,711	\$60,803,431	\$63,283,900	\$76,060,610	\$78,776,350	
Population	16,924	17,130	18,059	18,670	19,951	20,740	
Employees	149	134	139	134	137	145	
<b>Sapulpa</b>	\$63,812	\$56,639	\$55,444	\$44,526	\$71,946	\$57,388	-10.1%
Current Assets PY	\$24,712,000	\$22,148,000	\$19,108,000	\$18,885,000	\$13,323,000	\$21,201,000	
Population	43	43	43	43	65	65	
Employees	220	215	214	213	210	208	
<b>Bixby</b>	\$2,480,280	\$2,644,675	\$2,714,940	\$2,830,133	\$2,759,479	\$2,847,417	14.8%
Current Assets PY	\$25,669,393	\$35,960,825	\$30,625,000	\$30,480,986	\$33,369,545	\$36,274,000	
Population	20,884	21,137	22,580	23,228	24,008	24,657	
Employees	100	100	100	100	102	101	
<b>Owasso</b>	\$45,993	\$109,244	\$142,039	\$121,531	\$139,198	\$121,760	100.0%
Current Assets PY	\$21,467,392	\$20,163,885	\$19,986,074	\$18,150,071	\$21,713,598	\$23,593,000	
Population	28,915	29,854	31,453	32,472	33,773	34,542	
Employees	241	252	254	257	261	341	
<b>Tulsa</b>	\$54,486,638	\$64,274,505	\$65,810,393	\$66,676,798	\$72,086,106	\$76,778,299	40.9%
Current Assets PY	\$489,907,000	\$599,658,000	\$640,544,000	\$653,279,000	\$695,561,000	\$762,229,000	
Population	391,906	396,466	393,987	398,121	399,682	403,505	
Employees	4,361	4,075	4,025	3,923	4,075	3,790	
<b>Broken Arrow</b>	\$9,548,460	\$10,368,319	\$10,423,679	\$11,848,294	\$11,641,028	\$11,967,181	25.3%
Current Assets PY	\$70,106,000	\$73,495,000	\$97,681,000	\$68,138,000	\$57,109,000	\$67,519,000	
Population	98,850	100,073	102,019	103,500	104,726	106,563	
Employees	667	653	701	737	750	752	
<b>New Tax</b>	\$70,697,415	\$81,295,116	\$83,164,778	\$85,005,194	\$92,671,931	\$97,271,741	37.6%
Current Assets PY	\$727,198,093	\$877,718,626	\$918,953,100	\$934,503,090	\$971,674,578	\$1,051,132,733	
Population	587,236	594,781	598,653	606,990	613,613	623,080	
Employees	6,035	5,708	5,741	5,664	5,822	5,609	
<b>Analysis</b>							
Funds Available	\$797,895,508	\$959,013,742	\$1,002,117,878	\$1,019,508,284	\$1,064,346,509	\$1,148,404,474	43.9%
Funds per Employee	\$132,211	\$168,012	\$174,555	\$179,998	\$182,815	\$204,743	54.9%
Tax Burden per Capita	\$120	\$137	\$139	\$140	\$151	\$156	29.7%

Note: Three towns Collinsville, Sperry, and Skiatook do not have a sinking fund.



Property Taxation 103

# Tulsa County Ad Valorem Taxes: County General Fund

Source: County Treasurer's Office, Tax Roll Report and Public Financials



Description	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	5 Yr Change
<b>County Operations</b>	\$50,665,873	\$51,522,443	\$52,100,917	\$53,409,535	\$55,938,483	\$57,586,835	13.7%
Current Assets PY	\$168,982,000	\$158,321,000	\$161,736,000	\$175,390,482	\$190,015,616	\$229,551,287	35.8%
Employees	1,604	1,502	1,511	1,466	1,633	1,554	-3.1%
Population	610,599	613,816	622,409	629,598	639,242	642,940	5.3%
<b>Analysis</b>							
Funds Available per Employee	\$31,587	\$34,303	\$34,481	\$36,432	\$34,255	\$37,057	17.3%
Burden per Capita	\$83	\$84	\$84	\$85	\$88	\$90	7.9%