



Tax Burden-Sales and Ad Valorem



Source: County Assessor, County Fiscal Office, & Oklahoma Tax Commission

Entity	2011 Property Per Capita	2011 Sales Per Capita	2011 Total Tax Burden	2016 Property Per Capita	2016 Sales Per Capita	2016 Total Tax Burden
Jenks	\$1,559.66	\$267.41	\$1,827.07	\$1,585.98	\$295.92	\$1,881.90
Tulsa	\$1,020.61	\$565.57	\$1,586.18	\$1,151.27	\$637.94	\$1,789.21
Bixby	\$1,148.38	\$347.85	\$1,496.23	\$1,282.43	\$449.00	\$1,731.43
Owasso	\$785.62	\$617.32	\$1,402.95	\$784.86	\$846.94	\$1,631.80
Sand Springs	\$769.76	\$514.27	\$1,284.03	\$828.95	\$560.24	\$1,389.19
Broken Arrow (Wagoner & Tulsa)	\$778.73	\$339.71	\$1,118.45	\$866.09	\$403.10	\$1,269.19
Glenpool	\$570.10	\$500.25	\$1,070.35	\$623.97	\$546.85	\$1,170.82
Collinsville	\$511.04	\$237.86	\$748.90	\$597.59	\$275.10	\$872.68
Skiatook	\$119.95	\$360.47	\$480.42	\$164.13	\$436.29	\$600.42
Sperry	\$310.63	\$157.04	\$467.67	\$382.18	\$188.09	\$570.27
Incorporated City Average	\$757.45	\$390.77	\$1,148.22	\$826.74	\$463.95	\$1,290.69
Tulsa County (Jail)		\$37.94			\$42.22	
Tulsa County (4 to Fix)		\$23.28			\$0.00	
Tulsa County (Vision 2025)		\$91.05			\$101.32	
Tulsa County (CJA Jail)		\$0.00			\$4.39	
Tulsa County (Juvenile Center)		\$0.00			\$6.92	
Tulsa County (Use Tax)		\$11.02			\$12.83	
Countywide Burden	\$757.45	\$554.07	\$1,311.52	\$826.74	\$631.63	\$1,458.37

Note: Calculations are not additive to the total burden!



Sales & Use Tax Growth



Source: County Fiscal Office & Oklahoma Tax Commission

Entity	FY 2010-2011		FY 2015-2016		2015 vs. 2010
	Sales & Use Tax	Tax Rate	Sales & Use Tax	Tax Rate	
Bixby	\$7,203,558	3.50%	\$10,989,254	3.50%	153%
Broken Arrow (Wagoner & Tulsa)	\$33,392,576	3.00%	\$42,832,076	3.00%	128%
Collinsville	\$1,320,113	3.75%	\$1,780,630	3.75%	135%
Glenpool	\$5,322,593	4.00%	\$6,925,249	4.00%	130%
Jenks	\$4,463,909	3.00%	\$5,992,985	3.00%	134%
Owasso	\$18,050,600	3.00%	\$29,473,469	3.50%	163%
Sand Springs	\$9,508,349	3.50%	\$11,138,729	3.50%	117%
Skiatook	\$2,797,071	3.00%	\$3,242,534	3.00%	116%
Sperry	\$198,582	3.00%	\$227,952	3.00%	115%
Tulsa	\$217,874,508	3.00%	\$260,652,273	3.10%	120%
Incorporated City Averages	\$30,013,186	3.28%	\$37,325,515	3.34%	124%
Tulsa County (Jail) (Sales)	22,713,821	0.25%	26,953,275	0.25%	119%
Tulsa County (4 to Fix) (Sales)	15,145,576	0.167%	0	0.167%	0%
Tulsa County (Vision 2025) (Sales)	54,513,170	0.60%	64,687,861	0.60%	119%
Tulsa County (CJA Jail) (Sales)	0	0.026%	2,803,141	0.026%	0%
Tulsa County (Juvenile Center) (Sales)	0	0.041%	4,420,337	0.041%	0%
Tulsa County (Use Tax) (Use)	6,538,106	0.60%	7,779,256	0.85%	119%
Tulsa County (CJA Jail) (Use)	0	0.026%	237,954	0.026%	0%
Tulsa County (Juvenile Center) (Use)	0	0.041%	375,235	0.041%	0%
Countywide Burden	128,923,858		144,582,574		112%

Note: Calculations are not additive to the total burden!



2016 Weighted Average Mill Levies



Source: Assessor's Office & Oklahoma Tax Commission

County/City	Tax Dollars	Millage
BROKEN ARROW	92,293,005.00	130.70
TULSA COUNTY	736,263,866.00	130.15
JENKS	32,893,139.00	130.10
SAND SPRINGS	16,399,091.00	122.99
CLEVELAND	256,437,527.61	122.64
OKLAHOMA	816,260,300.02	115.47
MAJOR	31,240,898.00	111.89
WASHINGTON	39,782,764.00	110.91
CANADIAN	138,516,188.00	105.38
CREEK	50,771,100.00	100.75
WAGONER	50,041,497.00	100.39
GRADY	51,903,570.00	97.99
POTTAWATOMIE	35,312,035.00	96.59
LATIMER	5,769,650.00	96.39
ROGERS	84,236,628.00	96.08
CADDO	16,268,829.00	95.62
GARFIELD	60,344,984.00	95.38
PAYNE	75,320,567.00	94.76
CARTER	42,897,762.00	93.86
MURRAY	10,963,954.00	93.54
KIOWA	7,311,412.00	93.22
TILLMAN	4,250,558.00	93.07
PAWNEE	8,799,427.00	92.92
NOWATA	5,348,305.00	92.45
MUSKOGEE	47,064,469.00	92.32
KAY	41,089,937.00	91.94
COMANCHE	66,348,092.00	91.09

County/City	Tax Dollars	Millage
OKMULGEE	16,041,461.00	90.86
CUSTER	22,497,318.00	90.70
MAYES	10,454,105.00	89.67
LOGAN	30,836,271.00	89.63
OKFUSKEE	6,308,619.00	89.45
LOVE	8,811,446.00	89.09
WOODWARD	24,944,866.00	89.03
BLAINE	11,849,180.00	88.78
OSAGE	33,433,332.56	88.74
JEFFERSON	3,390,619.00	88.12
LEFLORE	21,261,122.00	86.96
MCCLAIN	9,510,141.00	86.90
CHEROKEE	16,867,065.00	86.84
COTTON	3,291,192.00	86.56
ATOKA	7,572,838.00	86.37
CRAIG	7,651,986.00	85.64
LINCOLN	34,203,079.00	85.47
STEPHENS	29,617,271.00	84.86
MARSHALL	18,174,109.00	84.80
DELAWARE	30,974,292.00	84.26
HUGHES	10,998,058.00	84.17
GARVIN	21,932,641.00	84.09
BECKHAM	23,967,405.00	83.91
PONTOTOC	21,312,254.00	83.77
ALFALFA	9,688,292.00	83.24
CHOCTAW	5,409,180.00	83.12

County/City	Tax Dollars	Millage
HASKELL	4,547,988.00	83.09
BRYAN	27,895,815.00	83.08
KINGFISHER	19,596,159.00	82.58
ELLIS	6,948,134.00	82.45
PITTSBURG	30,890,421.00	82.37
WASHITA	12,165,307.00	82.24
SEQUOYAH	14,670,403.00	81.84
MCINTOSH	49,760,457.00	81.61
OTTAWA	12,519,013.00	81.51
MCCURTAIN	10,165,256.00	80.35
JACKSON	11,469,538.00	79.82
NOBLE	14,609,139.00	78.75
SEMINOLE	13,695,637.00	78.49
COAL	7,725,600.00	77.36
GREER	2,146,166.00	76.62
HARPER	5,449,979.00	75.68
ADAIR	6,358,171.00	74.97
WOODS	16,143,458.00	74.39
JOHNSTON	6,769,103.00	73.29
PUSHMATAHA	3,649,686.00	73.25
HARMON	1,513,401.00	72.02
ROGER MILLS	14,111,482.38	70.05
DEWEY	14,626,654.00	67.25
CIMARRON	3,777,638.00	62.36
GRANT	10,219,569.00	61.32
BEAVER	10,622,878.00	58.56
TEXAS	16,984,163.00	58.14



*HUD Median Household Incomes

Source: Oklahoma Tax Commission & Housing and Urban Development

Description	2012	2013	2014	2015	2016	2017
Harmon County	\$38,200	\$38,700	\$40,100	\$42,000	\$37,400	\$37,600
Ft. Smith MSA	\$47,800	\$48,400	\$47,000	\$46,800	\$47,100	\$48,700
Okmulgee County	\$45,800	\$46,400	\$49,800	\$51,200	\$51,600	\$50,000
Oklahoma State Median	\$50,200	\$50,900	\$52,400	\$53,400	\$55,000	\$53,600
Oklahoma State Average	\$50,244	\$50,934	\$51,956	\$52,291	\$54,170	\$53,665
Washington County	\$56,500	\$57,300	\$58,700	\$59,700	\$60,300	\$60,300
**Tulsa County MSA	\$59,600	\$60,400	\$59,700	\$59,200	\$61,400	\$61,900
***Oklahoma County MSA	\$60,600	\$61,500	\$60,000	\$61,400	\$64,500	\$64,400
St. Louis MSA	\$69,500	\$70,400	\$69,200	\$67,100	\$70,300	\$70,300
Dallas MSA	\$69,100	\$70,100	\$67,500	\$67,900	\$70,400	\$71,700
Kansas City, MO & KS MSA	\$72,300	\$73,300	\$71,200	\$69,900	\$73,300	\$72,800
Denver MSA	\$78,200	\$79,300	\$77,800	\$76,700	\$79,900	\$80,100

* Used to qualify for Senior Valuation Limitation (0% CAP).

** Tulsa Metropolitan Statistical Area includes Creek, Okmulgee, Osage, Pawnee, Rogers & Wagoner Counties.

*** Oklahoma MSA includes Canadian, Cleveland, Grady, Lincoln, Logan & McClain Counties.

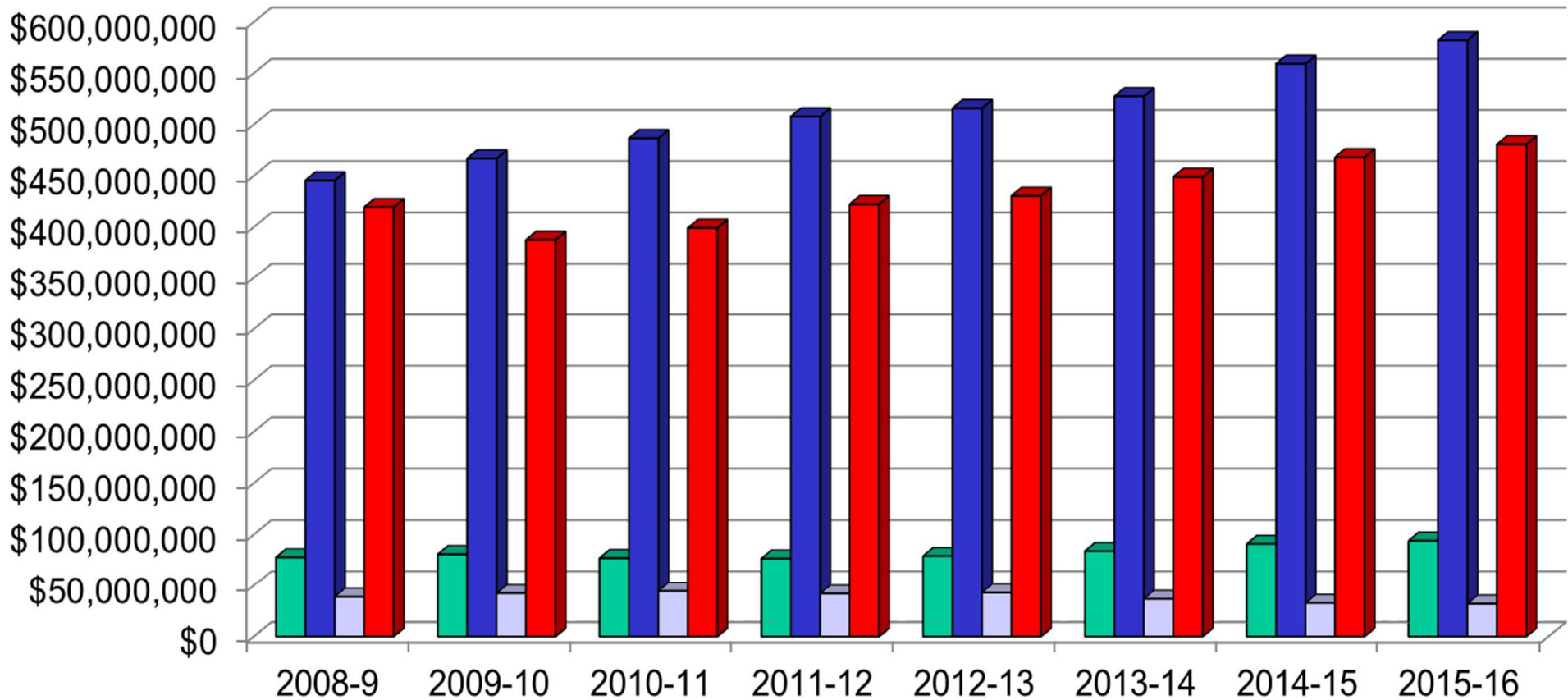
Note: A direct correlation seems to exist. As taxation burden per household increases, the Median Income trends downward for Tulsa County.



Tulsa County Taxes by Type



Source: County Assessor's Abstract of Tax Rolls & County Fiscal Office



■ Business, Farm, and Mobile Home Personal Property
■ Real Property-residential & income producing

■ Public Service
■ Sales & Use Tax (FY)



Property Taxation 103

Tulsa County Homestead History

Source: Assessor's Office



Number as of October 31st	2010	2011	2012	2013	2014	2015	2016	6 Year Change
Improved Residential Parcels	196,977	195,064	198,195	197,876	199,576	200,936	202,817	3.0%
Regular Homesteads	114,560	114,345	113,727	113,579	112,436	111,272	110,055	<3.9%>
Veterans Homesteads	1,332	1,404	1,467	1,545	1,618	1,748	1,823	36.9%
Total Homesteads (<i>Regular & Veterans</i>)	115,892	115,749	115,194	115,124	114,054	113,020	111,878	<3.5%>
Regular Homestead ÷ Improved Parcels	58.16%	58.62%	57.38%	57.40%	56.34%	55.38%	54.26%	<6.7%>
Double Homesteads	7,164	6,937	6,650	6,383	6,095	5,795	5,489	<23.4%>
Double Homestead ÷ Improved Parcels	3.64%	3.56%	3.36%	3.23%	3.05%	2.88%	2.71%	<25.6%>
Tulsa County Population	603,403	610,599	613,816	622,409	629,598	639,242	649,034	7.6%
People per Improved Residential Parcel	3.06	3.13	3.10	3.15	3.15	3.18	3.20	4.5%



Property Taxation 103

Tulsa County: Sheriff and Marshall Deeds

Source: Assessor's Office



Year	Sheriff	U.S. Marshall	Total
2010	1,720	3	1,723
2011	1,618	6	1,624
2012	1,356	3	1,359
2013	1,676	1	1,677
2014	1,212	0	1,212
2015	1,220	8	1,228
2016	999	2	1,001
6 Year Change			-41.9%

Note: Tougher Bankruptcy Laws effective 2006.



Property Taxation 103

Tulsa County: New Tax Parcels



Source: Assessor's Office

Year Filed	Plats	Residential Lots	Commercial Lots	Exempt Lots
2010	48	729	64	7
2011	41	389	34	16
2012	41	422	66	2
2013	50	618	61	7
2014	64	1,569	63	4
2015	67	1,503	95	2
2016	63	1,407	56	2



Property Taxation 103

Tulsa County Ad Valorem Taxes



Source: County Treasurer's Office, Tax Roll Report and Public Financials

Description	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	5 Yr Change
*Fixed Millage Entities	\$134,261,857	\$137,801,654	\$139,368,379	\$141,705,790	\$143,432,194	\$147,034,125	9.5%
Current Assets PY	\$164,506,986	\$153,091,243	\$163,654,770	\$161,094,234	\$163,213,635	\$159,027,489	-3.3%
EMS District-Glenpool	\$183,948	\$188,061	\$199,885	\$213,695	\$214,324	\$220,685	20.0%
Glenpool (3mils)							
Schools K-12	\$343,519,959	\$348,803,958	\$357,328,489	\$365,696,080	\$344,244,876	\$387,862,565	12.9%
Current Assets PY	\$458,947,937	\$509,946,131	\$532,556,291	\$517,451,802	\$516,284,539	\$515,642,889	12.4%
Incorporated Cities (8 of 11)	\$59,570,467	\$70,697,415	\$81,295,116	\$83,164,778	\$85,005,194	\$92,671,931	55.6%
Current Assets PY (8)	\$700,880,678	\$727,198,093	\$877,718,626	\$918,953,100	\$934,503,090	\$971,674,578	38.6%
County General Fund	\$48,674,997	\$49,959,278	\$50,665,873	\$51,522,443	\$52,100,917	\$53,409,535	9.7%
Current Assets PY	\$205,927,000	\$183,723,000	\$168,982,000	\$158,321,000	\$161,736,000	\$175,390,482	-14.8%
Grand Total	\$586,211,227	\$607,450,366	\$628,857,743	\$642,302,786	\$624,997,505	\$681,198,841	16.2%
Total Current Assets PY	\$1,530,262,601	\$1,573,958,467	\$1,742,911,687	\$1,755,820,136	\$1,775,737,264	\$1,821,735,438	19.0%

Note: Property Taxes are approved for collection by action of the Excise Board.

* Includes Health, Library, Community College, and Technology Center.



Property Taxation 103

Tulsa County: Ad Valorem Statistics



Source: County Treasurer's Office, Tax Roll Report and Public Financials

Description	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	5 Yr Change
Countywide Taxes	\$586,211,227	\$607,450,366	\$628,857,742	\$642,302,786	\$624,997,505	\$681,198,841	16.2%
Total Current Assets PY	\$1,530,262,601	\$1,573,958,467	\$1,742,911,687	\$1,755,820,136	\$1,775,737,264	\$1,821,735,438	19.0%
County Per Capita Income	\$44,314	\$45,386	\$46,804	\$50,611	\$52,843	\$56,401	27.3%
Tax Burden Per Capita	\$974	\$1,007	\$1,030	\$1,046	\$1,004	\$1,082	11.1%
Tax Per Square Mile	\$1,026,640	\$1,063,836	\$1,101,327	\$1,124,874	\$1,094,567	\$1,192,993	16.2%
People per Improved Residential Parcel	2.52	2.51	2.53	2.54	2.57	2.60	3.0%
Median Income per Household	\$54,700	\$57,600	\$59,300	\$59,600	\$60,400	\$59,700	9.1%



Tulsa County Ad Valorem Taxes: Fixed Millage Entities



Source: County Treasurer's Office, Tax Roll Report and Public Financials

Description	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	5 Yr Change
City-County Health	\$12,500,964	\$12,643,121	\$12,855,166	\$13,011,777	\$13,338,539	\$13,983,011	11.9%
Current Assets PY	\$9,013,833	\$9,901,004	\$11,073,422	\$12,002,422	\$13,319,759	\$14,963,856	
Employees	325	271	280	289	294	305	-6.2%
City-County Library	\$25,777,173	\$26,070,311	\$26,507,553	\$26,830,487	\$27,504,274	\$28,833,186	11.9%
Current Assets PY	\$26,842,619	\$28,750,868	\$28,844,223	\$29,183,598	\$26,548,390	\$22,890,131	-14.7%
Employees	429	300	289	279	270	269	-37.3%
TCC	\$34,935,209	\$35,332,158	\$35,924,712	\$36,362,414	\$37,275,529	\$39,076,555	11.9%
- Sinking Fund	\$343	\$27	\$3	\$44	\$0	\$0	
- General Fund	\$34,934,866	\$35,332,132	\$35,924,709	\$36,362,370	\$37,275,529	\$39,076,555	
Current Assets PY	\$40,205,358	\$43,614,606	\$51,004,707	\$58,206,426	\$55,396,913	\$54,745,646	36.2%
Employees	2,915	2,732	2,737	2,538	2,570	1,839	-36.9%
TTC	\$64,588,308	\$65,322,790	\$66,418,360	\$67,227,516	\$68,915,784	\$72,245,558	11.9%
- Building Fund	\$39,925,561	\$24,943,211	\$25,361,549	\$25,670,522	\$26,315,179	\$27,586,639	
- General Fund	\$24,662,747	\$40,379,579	\$41,056,810	\$41,556,994	\$42,600,604	\$44,658,920	
Current Assets PY	\$77,029,433	\$81,388,292	\$70,171,882	\$63,821,189	\$63,762,427	\$75,783,456	-1.6%
Employees	965	932	880	914	957	1,027	6.4%
New Taxes	\$137,801,654	\$139,368,379	\$141,705,790	\$143,432,194	\$147,034,125	\$154,138,311	11.9%
Current Assets PY	\$153,091,243	\$163,654,770	\$161,094,234	\$163,213,635	\$159,027,489	\$168,383,089	10.0%
Employees	4,634	4,235	4,186	4,020	4,091	3,440	-25.8%
Analysis							
Funds Available	\$290,892,897	\$303,023,149	\$302,800,024	\$306,645,829	\$306,061,614	\$322,521,400	10.9%
Funds per Employee	\$62,774	\$71,552	\$72,336	\$76,280	\$74,813	\$93,756	49.4%
Burden per Capita	\$228	\$228	\$231	\$230	\$234	\$241	5.6%



Property Taxation 103

Tulsa County Ad Valorem Taxes: Public Schools K-12

Source: County Treasurer's Office, Tax Roll Report and Public Financials



Description	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	5 Yr Change
Sinking Fund (Bonds)	\$125,286,686	\$125,473,003	\$131,748,670	\$133,816,451	\$135,508,027	\$149,131,479	19.0%
ADA Levy (4 mills)	\$22,873,277	\$23,335,638	\$23,598,608	\$25,164,274	\$24,239,863	\$24,929,251	9.0%
Building Fund (5 mills)	\$24,420,000	\$24,999,414	\$25,247,651	\$25,839,419	\$26,092,106	\$26,725,229	9.4%
General Fund (35 mills)	\$170,939,997	\$174,995,902	\$176,733,560	\$180,875,936	\$182,644,743	\$187,076,605	9.4%
New Taxes Total	\$343,519,959	\$348,803,958	\$357,328,489	\$365,696,080	\$368,484,739	\$387,862,565	12.9%
Current Assets PY	\$458,947,937	\$509,946,131	\$532,556,291	\$517,451,802	\$516,284,539	\$515,642,889	12.4%
School District Acreage	365,440	365,440	365,440	365,440	365,440	365,440	0.0%
Students	111,698	112,576	113,461	114,854	116,817	117,885	5.5%
Employees	8,430	8,120	8,029	8,113	8,242	8,402	-0.3%
Analysis							
- Funds per Acre	\$940	\$954	\$978	\$1,001	\$1,008	\$1,061	12.9%
- Funds per Student	\$3,075	\$3,098	\$3,149	\$3,184	\$3,154	\$3,290	7.0%
- Funds per Employee	\$40,750	\$42,956	\$44,505	\$45,075	\$44,708	\$46,163	13.3%
- Burden per Capita	\$571	\$578	\$585	\$596	\$592	\$616	8.0%



Property Taxation 103

Tulsa County Ad Valorem Taxes: Incorporated Cities/Townships

Source: County Treasurer's Office, Tax Roll Report and Public Financials

Entity	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	5 Yr Change
Glenpool	\$171,088	\$7,345	\$2,088	\$1,242	\$1,413	\$5	-100.0%
Current Assets PY	\$20,538,446	\$10,883,362	\$36,691,205	\$17,254,595	\$17,101,133	\$6,886,825	
Population	10,356	10,808	10,938	11,411	11,617	11,855	
Employees	85	93	94	98	85	87	
Sand Springs	\$1,197,106	\$1,204,451	\$1,127,419	\$1,322,190	\$817,745	\$1,991,508	66.4%
Current Assets PY	\$23,361,000	\$26,990,000	\$29,308,000	\$32,951,000	\$65,185,000	\$67,651,000	
Population	18,868	18,906	19,140	19,101	19,339	19,553	
Employees	230	204	185	210	215	200	
Jenks	\$2,198,732	\$2,860,436	\$2,712,227	\$2,694,851	\$2,664,754	\$3,982,663	81.1%
Current Assets PY	\$53,232,023	\$57,462,946	\$60,293,711	\$60,803,431	\$63,283,900	\$76,060,610	
Population	16,143	16,924	17,130	18,059	18,670	19,951	
Employees	140	149	134	139	134	137	
Sapulpa	\$55,143	\$63,812	\$56,639	\$55,444	\$44,526	\$71,946	30.5%
Current Assets PY	\$18,403,000	\$24,712,000	\$22,148,000	\$19,108,000	\$18,885,000	\$13,323,000	
Population	78	43	43	43	43	65	
Employees	223	220	215	214	213	210	
Bixby	\$2,392,223	\$2,480,280	\$2,644,675	\$2,714,940	\$2,830,133	\$2,759,479	15.4%
Current Assets PY	\$25,876,485	\$25,669,393	\$35,960,825	\$30,625,000	\$30,480,986	\$33,369,545	
Population	21,433	20,884	21,137	22,580	23,228	24,008	
Employees	100	100	100	100	100	102	
Owasso	n/a	\$ 45,993.19	\$ 109,243.59	\$142,039	\$121,531	\$139,198	100.0%
Current Assets PY		\$ 21,467,392.00	\$20,163,885	\$19,986,074	\$18,150,071	\$21,713,598	
Population		28,915	29,854	31,453	32,472		
Employees		241	252	254	257	261	
Tulsa	\$44,647,916	\$54,486,638	\$64,274,505	\$65,810,393	\$66,676,798	\$72,086,106	61.5%
Current Assets PY	\$468,737,000	\$489,907,000	\$599,658,000	\$640,544,000	\$653,279,000	\$695,561,000	
Population	389,625	391,906	396,466	393,987	398,121	399,682	
Employees	4,438	4,361	4,075	4,025	3,923	4,075	
Broken Arrow	\$8,908,259	\$9,548,460	\$10,368,319	\$10,423,679	\$11,848,294	\$11,641,028	30.7%
Current Assets PY	\$90,732,724	\$70,106,000	\$73,495,000	\$97,681,000	\$68,138,000	\$57,109,000	
Population	94,996	98,850	100,073	102,019	103,500	104,726	
Employees	582	667	653	701	737	750	
New Tax	\$59,570,467	\$70,697,415	\$81,295,116	\$83,164,778	\$85,005,194	\$92,671,931	55.6%
Current Assets PY	\$700,880,678	\$727,198,093	\$877,718,626	\$918,953,100	\$934,503,090	\$971,674,578	
Population	551,499	587,236	594,781	598,653	606,990	579,840	
Employees	5,798	6,035	5,708	5,741	5,664	5,822	
Analysis							
Funds Available	\$760,451,145	\$797,895,508	\$959,013,742	\$1,002,117,878	\$1,019,508,284	\$1,064,346,509	40.0%
Funds per Employee	\$131,157	\$132,211	\$168,012	\$174,555	\$179,998	\$182,815	39.4%
Tax Burden per Capita	\$108	\$120	\$137	\$139	\$140	\$160	48.0%

Note: Three towns Collinsville, Sperry, and Skiatook do not have a sinking fund.



Property Taxation 103

Tulsa County Ad Valorem Taxes: County General Fund

Source: County Treasurer's Office, Tax Roll Report and Public Financials



Description	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	5 Yr Change
County Operations	\$49,959,278	\$50,665,873	\$51,522,443	\$52,100,917	\$53,409,535	\$55,938,483	12.0%
Current Assets PY	\$183,723,000	\$168,982,000	\$158,321,000	\$161,736,000	\$175,390,482	\$190,015,616	3.4%
Employees	1,573	1,604	1,502	1,511	1,466	1,633	3.8%
Population	603,403	610,599	613,816	622,409	629,598	639,242	5.9%
Analysis							
Funds Available per Employee	\$31,761	\$31,587	\$34,303	\$34,481	\$36,432	\$34,255	7.9%
Burden per Capita	\$83	\$83	\$84	\$84	\$85	\$88	5.7%