



Tax Burden-Sales and Ad Valorem



Source: County Assessor, County Fiscal Office, & Oklahoma Tax Commission

Entity	2016 Property Per Capita	2016 Sales Per Capita	2016 Total Tax Burden	2021 Property Per Capita	2021 Sales Per Capita	2021 Total Tax Burden
Tulsa	\$1,152.46	\$638.60	\$1,791.05	\$1,304.11	\$877.64	\$2,181.76
Jenks	\$1,508.03	\$281.38	\$1,789.41	\$1,735.74	\$435.08	\$2,170.82
Bixby	\$1,248.21	\$437.02	\$1,685.23	\$1,436.19	\$696.52	\$2,132.71
Owasso	\$757.62	\$817.55	\$1,575.16	\$870.07	\$1,190.31	\$2,060.38
Sand Springs	\$827.32	\$559.13	\$1,386.45	\$996.55	\$883.26	\$1,879.81
Glenpool	\$612.21	\$536.55	\$1,148.76	\$856.50	\$974.53	\$1,831.03
Broken Arrow (Wagoner & Tulsa)	\$859.31	\$399.94	\$1,259.26	\$1,012.94	\$634.64	\$1,647.58
Collinsville	\$583.39	\$268.56	\$851.95	\$821.51	\$499.81	\$1,321.32
Sperry	\$378.82	\$186.44	\$565.25	\$364.57	\$466.66	\$831.22
Skiatook	\$163.55	\$434.75	\$598.30	\$221.26	\$607.07	\$828.33
Incorporated City Average	\$809.09	\$455.99	\$1,265.08	\$961.95	\$726.55	\$1,688.50
Tulsa County (Jail)		\$41.97			\$47.29	
Tulsa County (Vision 2025)		\$100.74			\$0.00	
Tulsa County (CJA Jail)		\$4.37			\$4.92	
Tulsa County (Juvenile Center)		\$6.88			\$7.76	
Tulsa County (Use Tax)		\$12.75			\$11.24	
Tulsa County (Vision 2)		\$0.00			\$9.46	
Countywide Burden	\$809.09	\$622.71	\$1,431.80	\$961.95	\$807.21	\$1,769.16

Note: Calculations are not additive to the total burden!



Sales & Use Tax Growth



Source: County Fiscal Office & Oklahoma Tax Commission

Entity	FY 2016-2017		FY 2021-2022		2021 vs. 2016
	Sales & Use Tax	Tax Rate	Sales & Use Tax	Tax Rate	
Bixby	\$11,888,198	4.05%	\$21,765,790	4.05%	183%
Broken Arrow	\$46,058,023	3.55%	\$76,527,282	3.55%	166%
Collinsville	\$1,953,603	4.30%	\$4,347,338	4.30%	223%
Glenpool	\$8,203,964	5.10%	\$14,075,429	5.10%	172%
Jenks	\$6,886,439	3.55%	\$12,424,024	3.55%	180%
Owasso	\$30,790,596	4.05%	\$47,495,710	4.05%	154%
Sand Springs	\$11,648,551	4.05%	\$17,683,345	4.05%	152%
Skiatook	\$3,657,456	3.50%	\$5,305,616	3.50%	145%
Sperry	\$243,932	3.00%	\$546,416	3.60%	224%
Tulsa	\$269,796,043	3.65%	\$383,555,733	3.65%	142%
Incorporated City Averages	\$39,112,680	3.88%	\$58,372,668	3.94%	149%
Tulsa County (Jail) (Sales)	25,675,370	0.25%	33,583,056	0.25%	131%
Tulsa County (Vision 2025) (Sales)	43,675,870	0.60%	0	0.60%	0%
Tulsa County (CJA Jail) (Sales)	2,670,239	0.026%	3,492,638	0.026%	131%
Tulsa County (Juvenile Center) (Sales)	4,210,761	0.041%	5,507,621	0.041%	131%
Tulsa County (Vision 2) (Sales)	1,495,418	0.050%	6,716,611	0.050%	449%
Tulsa County (1995 Use Tax) (\$270,000 to Fairgrounds) (Use)	5,308,616	0.25%	3,240,000	0.25%	61%
Tulsa County (1995 Use Tax) (Balance to Jail) (Use)	440,621		2,218,653		504%
Tulsa County (CJA Jail) (Use)	222,888	0.026%	567,700	0.026%	255%
Tulsa County (Juvenile Center) (Use)	351,477	0.041%	895,219	0.041%	255%
Tulsa County (Vision 2) (Use)	128,124	0.050%	1,091,731	0.050%	852%
Countywide Burden	123,292,065		115,685,896		94%

Note: Calculations are not additive to the total burden!



2021 Weighted Average Mill Levies



Source: Assessor's Office & Oklahoma Tax Commission

County/City	Tax Dollars	Millage
JENKS	45,040,700.00	130.22
BROKEN ARROW	115,009,513.00	129.68
TULSA COUNTY	881,955,072.00	129.59
SAND SPRINGS	19,805,425.00	125.44
CLEVELAND	309,280,538.00	121.11
OKLAHOMA	983,572,639.45	116.45
WASHINGTON	46,051,799.00	111.47
MCCLAIN	13,115,512.00	110.07
CANADIAN	192,622,719.00	106.58
CREEK	59,367,480.00	101.60
POTTAWATOMIE	43,763,319.70	101.51
WAGONER	70,052,130.00	101.38
GARFIELD	94,534,386.00	100.95
HARMON	2,310,778.00	100.49
GRADY	78,950,426.00	100.17
COMANCHE	80,172,372.00	99.48
LOGAN	43,245,528.00	97.84
CADDO	19,406,242.00	97.15
CARTER	57,476,016.00	97.12
MUSKOGEE	52,960,544.00	96.55
ROGERS	100,463,970.00	94.88
LATIMER	6,229,984.00	93.23
PAYNE	90,211,677.00	93.06
CUSTER	27,961,416.00	92.68
MURRAY	12,674,301.00	92.64
LOVE	10,898,062.00	92.62
TILLMAN	4,609,673.00	92.26

County/City	Tax Dollars	Millage
OKMULGEE	20,143,778.00	92.26
KAY	54,095,931.00	92.12
OSAGE	42,453,327.00	91.82
MAJOR	43,289,286.00	91.61
WOODWARD	29,955,413.00	91.49
KIOWA	7,966,091.00	91.34
PAWNEE	9,461,877.00	91.23
OKFUSKEE	7,255,231.00	90.01
PONTOTOC	30,156,077.00	89.87
NOWATA	6,533,520.00	89.64
JEFFERSON	4,696,277.00	89.62
MCINTOSH	90,525,806.00	89.09
GARVIN	27,244,880.00	88.28
LINCOLN	44,258,776.00	87.37
ATOKA	9,564,927.00	87.29
BRYAN	42,502,022.00	86.68
OTTAWA	16,086,448.00	86.35
BECKHAM	22,072,945.00	86.29
SEMINOLE	17,278,551.00	86.29
JACKSON	14,459,826.00	86.09
LEFLORE	25,849,042.00	85.84
BLAINE	20,012,970.00	85.72
MARSHALL	24,922,538.00	85.40
MAYES	12,875,518.00	84.93
CRAIG	8,584,099.00	84.91
KINGFISHER	46,879,105.90	84.60

County/City	Tax Dollars	Millage
CHEROKEE	20,492,255.00	84.46
MCCURTAIN	13,436,301.12	84.32
STEPHENS	33,696,761.00	84.26
PITTSBURG	37,013,891.00	84.08
HUGHES	15,393,158.00	83.85
DELAWARE	39,884,798.00	83.36
SEQUOYAH	18,012,229.00	82.76
WASHITA	12,128,398.00	82.74
COTTON	3,252,201.00	82.70
COAL	13,455,214.00	81.66
CHOCTAW	6,752,101.00	81.42
WOODS	17,214,783.00	80.83
HASKELL	5,553,855.00	80.31
ELLIS	9,286,511.11	77.47
ALFALFA	11,936,151.00	77.31
DEWEY	18,340,359.00	77.10
GREER	2,292,359.00	76.39
NOBLE	21,266,704.00	76.26
ADAIR	7,731,073.00	75.20
HARPER	4,987,012.00	73.10
PUSHMATAHA	6,120,311.00	73.09
TEXAS	22,421,050.00	72.68
JOHNSTON	11,949,480.00	70.22
ROGER MILLS	10,557,110.00	69.95
BEAVER	15,937,331.98	67.01
CIMARRON	4,508,435.00	66.37
GRANT	15,625,752.00	66.05



*HUD Median Household Incomes



Source: Oklahoma Tax Commission & Housing and Urban Development

Description	2017	2018	2019	2020	2021	2022
McIntosh County	\$45,600	\$47,600	\$48,900	\$49,700	\$42,200	\$41,600
Ft. Smith MSA	\$48,700	\$49,800	\$52,900	\$52,900	\$54,200	\$54,300
Okmulgee County	\$50,000	\$52,500	\$51,600	\$52,600	\$53,300	\$54,900
Oklahoma State Median	\$53,600	\$55,900	\$56,700	\$58,700	\$60,200	\$61,300
Oklahoma State Average	\$53,665	\$55,482	\$57,536	\$59,642	\$60,369	\$61,313
Washington County	\$60,300	\$60,500	\$63,100	\$65,500	\$65,800	\$66,700
**Oklahoma County MSA	\$64,400	\$67,300	\$69,400	\$73,800	\$74,400	\$73,200
***Tulsa County MSA	\$61,900	\$63,900	\$67,100	\$69,700	\$68,600	\$74,200
St. Louis MSA	\$70,300	\$74,500	\$76,800	\$81,300	\$82,900	\$84,900
Kansas City, MO & KS MSA	\$72,800	\$74,800	\$80,000	\$82,700	\$86,000	\$86,600
Dallas MSA	\$71,700	\$73,400	\$77,200	\$83,100	\$86,200	\$89,000
Denver MSA	\$80,100	\$83,900	\$89,900	\$92,800	\$100,000	\$104,800

*Used to qualify for Senior Valuation Limitation (0% CAP).

** Oklahoma MSA includes Canadian, Cleveland, Grady, Lincoln, Logan & McClain Counties.

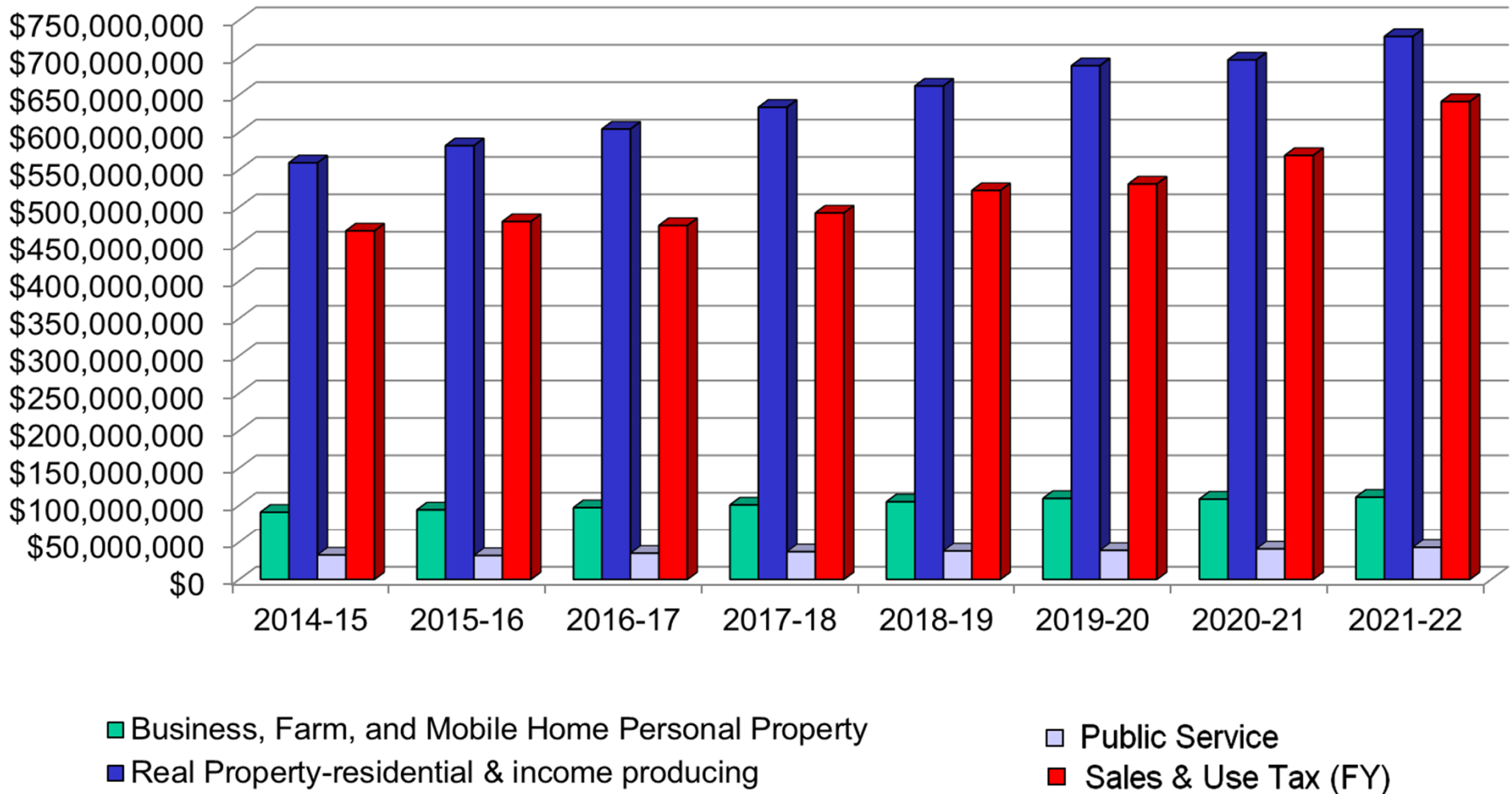
*** Tulsa Metropolitan Statistical Area includes Creek, Okmulgee, Osage, Pawnee, Rogers & Wagoner Counties.



Tulsa County Taxes by Type



Source: County Assessor's Abstract of Tax Rolls & County Fiscal Office





Property Taxation 103

Tulsa County Homestead History

Source: Assessor's Office



Number as of October 31st	2015	2016	2017	2018	2019	2020	2021	6 Year Change
Improved Residential Parcels	200,936	202,817	204,379	205,765	207,085	208,384	210,400	4.7%
Regular Homesteads	111,272	110,055	108,953	107,206	105,924	104,924	103,723	<6.8%>
Veterans Homesteads	1,748	1,823	1,875	2,003	2,132	2,245	2,403	37.5%
Total Homesteads (<i>Regular & Veterans</i>)	113,020	111,878	110,828	109,209	108,056	107,169	106,126	<6.1%>
Regular Homestead ÷ Improved Parcels	55.38%	54.26%	53.31%	52.10%	51.15%	50.35%	49.30%	<11.0%>
Double Homesteads	5,795	5,489	5,252	4,994	4,732	4,493	4,049	<30.1%>
Double Homestead ÷ Improved Parcels	2.88%	2.71%	2.57%	2.43%	2.29%	2.16%	1.92%	<33.3%>
Tulsa County Population	639,242	642,940	646,266	648,360	651,552	669,279	687,006	7.5%
People per Improved Residential Parcel	3.18	3.17	3.16	3.15	3.15	3.21	3.27	2.6%



Property Taxation 103

Tulsa County: Sheriff and Marshall Deeds

Source: Assessor's Office



Year	Sheriff	U.S. Marshall	Total
2015	1,220	8	1,228
2016	999	2	1,001
2017	930	2	932
2018	835	0	835
2019	569	0	569
2020	325	0	325
2021	285	0	285
6 Year Change			-76.5%

Note: Tougher Bankruptcy Laws effective 2006.



Property Taxation 103

Tulsa County: New Tax Parcels

Source: Assessor's Office



Year Filed	Plats	Residential Lots	Commercial Lots	Exempt Lots
2015	67	1,503	95	2
2016	63	1,407	56	2
2017	62	1,870	56	3
2018	59	1,231	57	5
2019	64	1,532	131	1
2020	50	962	73	7
2021	67	1,818	76	10



Property Taxation 103

Tulsa County Ad Valorem Taxes



Source: County Treasurer's Office, Tax Roll Report and Public Financials

Description	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5 Yr Change
*Fixed Millage Entities	\$154,138,311	\$158,389,831	\$165,693,948	\$171,271,713	\$176,515,498	\$185,784,509	20.5%
Current Assets PY	\$168,383,089	\$170,522,179	\$180,879,940	\$186,876,315	\$247,547,536	\$317,824,457	88.8%
EMS District-Glenpool	\$233,843	\$247,035	\$275,326	\$294,544	\$302,889	\$316,797	35.5%
Glenpool (3mils)							
Schools K-12	\$405,040,071	\$422,347,586	\$446,862,200	\$456,239,059	\$489,960,837	\$497,019,932	22.7%
Current Assets PY	\$669,544,566	\$685,208,574	\$708,285,903	\$810,258,423	\$946,575,106	\$960,669,303	43.5%
Incorporated Cities (8 of 11)	\$97,271,741	\$94,128,378	\$100,980,914	\$102,967,677	\$107,795,582	\$98,542,305	1.3%
Current Assets PY (8)	\$1,051,132,733	\$1,081,947,120	\$1,344,285,183	\$1,423,206,398	\$1,550,258,946	\$1,788,455,657	70.1%
County General Fund	\$55,938,483	\$57,586,835	\$60,257,207	\$65,204,707	\$66,793,275	\$73,800,779	31.9%
Current Assets PY	\$190,015,616	\$229,551,287	\$193,878,516	\$232,165,672	\$207,910,988	\$295,708,668	55.6%
Grand Total	\$712,622,449	\$732,699,666	\$774,069,596	\$795,977,699	\$841,368,081	\$855,464,323	20.0%
Total Current Assets PY	\$2,079,076,004	\$2,167,229,160	\$2,427,329,542	\$2,652,506,808	\$2,952,292,576	\$3,362,658,085	61.7%

Note: Property Taxes are approved for collection by action of the Excise Board.

* Includes Health, Library, Community College, and Technology Center.



Property Taxation 103

Tulsa County: Ad Valorem Statistics



Source: County Treasurer's Office, Tax Roll Report and Public Financials

Description	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5 Yr Change
Countywide Taxes	\$712,622,449	\$732,699,666	\$774,069,595	\$795,977,699	\$841,368,081	\$855,464,323	20.0%
Total Current Assets PY	\$2,079,076,004	\$2,167,229,160	\$2,427,329,542	\$2,652,506,808	\$2,952,292,576	\$3,362,658,085	61.7%
County Per Capita Income	\$68,833	\$57,286	\$58,985	\$62,756	\$64,699	\$65,519	-4.8%
Tax Burden Per Capita	\$1,115	\$1,140	\$1,198	\$1,228	\$1,291	\$1,278	14.7%
Tax Per Square Mile	\$1,248,025	\$1,283,187	\$1,355,639	\$1,394,006	\$1,473,499	\$1,498,186	20.0%
Median Income per Household	\$59,200	\$61,400	\$61,900	\$63,900	\$67,100	\$69,700	17.7%



Property Taxation 103

Tulsa County Ad Valorem Taxes: Fixed Millage Entities



Source: County Treasurer's Office, Tax Roll Report and Public Financials

Description	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	5 Yr Change
City-County Health	\$14,373,576	\$15,035,542	\$15,537,580	\$16,015,597	\$16,882,108	\$17,304,649	20.4%
Current Assets PY	\$15,930,059	\$18,106,598	\$20,776,755	\$24,309,956	\$27,491,191	\$27,968,222	
Employees	306	297	305	307	323	300	-2.0%
City-County Library	\$29,627,474	\$30,993,918	\$32,038,112	\$33,018,541	\$34,747,130	\$35,628,327	20.3%
Current Assets PY	\$20,719,742	\$22,129,687	\$23,334,008	\$24,261,509	\$27,092,546	\$32,528,110	57.0%
Employees	279	298	308	332	410	385	38.0%
TCC	\$40,153,024	\$42,004,915	\$43,420,073	\$44,748,812	\$47,091,505	\$48,285,758	20.3%
- Sinking Fund	\$0	\$0	\$0	\$0	\$0	\$0	
- General Fund	\$40,153,024	\$42,004,915	\$43,420,073	\$44,748,812	\$47,091,505	\$48,285,758	
Current Assets PY	\$48,737,887	\$47,181,884	\$49,126,918	\$55,245,020	\$45,237,315	\$60,114,923	23.3%
Employees	2,015	2,037	1,979	2,522	2,526	2,190	8.7%
TTC	\$74,235,757	\$77,659,573	\$80,275,947	\$82,732,548	\$87,063,767	\$89,271,727	20.3%
- Building Fund	\$28,346,587	\$29,653,955	\$30,653,006	\$31,591,048	\$33,244,904	\$34,088,004	
- General Fund	\$45,889,170	\$48,005,617	\$49,622,941	\$51,141,500	\$53,818,863	\$55,183,723	
Current Assets PY	\$85,134,491	\$93,461,771	\$93,638,634	\$143,731,051	\$218,003,405	\$208,354,898	144.7%
Employees	1,038	1,109	1,038	978	964	922	-11.2%
New Taxes	\$158,389,831	\$165,693,948	\$171,271,713	\$176,515,498	\$185,784,509	\$190,490,460	20.3%
Current Assets PY	\$170,522,179	\$180,879,940	\$186,876,315	\$247,547,536	\$317,824,457	\$328,966,153	92.9%
Employees	3,638	3,741	3,630	4,139	4,223	3,797	4.4%
Analysis							
Funds Available	\$328,912,010	\$346,573,888	\$358,148,028	\$424,063,034	\$503,608,966	\$519,456,613	57.9%
Funds per Employee	\$90,410	\$92,642	\$98,663	\$102,455	\$119,254	\$136,807	51.3%
Burden per Capita	\$246	\$256	\$264	\$271	\$278	\$283	14.9%



Tulsa County Ad Valorem Taxes: Public Schools K-12

Source: County Treasurer's Office, Tax Roll Report and Public Financials



Description	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	5 Yr Change
Sinking Fund (Bonds)	\$149,131,479	\$155,518,215	\$165,432,424	\$177,722,845	\$182,757,185	\$197,705,322	32.6%
ADA Levy (4 mills)	\$24,929,251	\$25,924,768	\$26,828,441	\$27,603,065	\$28,180,363	\$30,649,469	22.9%
Building Fund (5 mills)	\$26,725,229	\$27,949,636	\$28,760,840	\$30,194,661	\$30,662,689	\$32,700,756	22.4%
General Fund (35 mills)	\$187,076,605	\$195,647,453	\$201,325,881	\$211,341,629	\$214,638,821	\$228,905,290	22.4%
New Taxes Total	\$387,862,565	\$405,040,071	\$422,347,586	\$446,862,200	\$456,239,059	\$489,960,837	26.3%
Current Assets PY	\$515,642,889	\$669,544,566	\$685,208,574	\$708,285,903	\$810,258,423	\$946,575,106	83.6%
School District Acreage	365,440	365,440	365,440	365,440	365,440	365,440	0.0%
Students	117,885	118,838	117,003	116,184	115,585	116,135	-1.5%
Employees	8,402	8,521	8,153	8,119	8,252	8,279	-1.5%
Analysis							
- Funds per Acre	\$1,061	\$1,108	\$1,156	\$1,223	\$1,248	\$1,341	26.3%
- Funds per Student	\$3,290	\$3,408	\$3,610	\$3,846	\$3,947	\$4,219	28.2%
- Funds per Employee	\$46,163	\$47,534	\$51,803	\$55,039	\$55,288	\$59,181	28.2%
- Burden per Capita	\$616	\$634	\$657	\$691	\$704	\$752	22.1%



Property Taxation 103

Tulsa County Ad Valorem Taxes: Incorporated Cities/Townships

Source: County Treasurer's Office, Tax Roll Report and Public Financials

Entity	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5 Yr Change
Glenpool	\$3	\$84	\$15	\$0	\$81,330	\$105,812	3469152.8%
Current Assets PY	\$3,838,383	\$4,207,283	\$7,900,186	\$9,376,822	\$11,008,045	\$12,092,184	
Population	13,225	13,479	13,814	13,931	13,936	13,723	
Employees	68	86	140	129	93	96	
Sand Springs	\$1,597,622	\$1,632,914	\$1,342,330	\$1,407,405	\$1,957,371	\$2,266,225	41.8%
Current Assets PY	\$57,702,000	\$61,746,000	\$66,607,000	\$65,459,000	\$59,654,000	\$66,409,000	
Population	19,783	19,822	19,909	19,897	19,905	19,926	
Employees	201	203	200	201	214	206	
Jenks	\$3,902,069	\$3,913,043	\$3,984,243	\$4,346,838	\$4,142,227	\$4,560,238	16.9%
Current Assets PY	\$78,776,350	\$75,546,837	\$71,430,997	\$74,793,576	\$74,950,901	\$84,893,473	
Population	20,740	21,812	22,578	23,354	23,767	26,017	
Employees	145	171	168	173	200	184	
Sapulpa	\$57,388	\$132,318	\$193,983	\$289,529	\$308,663	\$971,596	1593.0%
Current Assets PY	\$21,201,000	\$20,593,000	\$20,844,000	\$20,927,000	\$21,188,000	\$36,037,000	
Population	65	67	69	68	68	106	
Employees	208	209	213	213	218	222	
Bixby	\$2,847,417	\$2,726,156	\$3,361,632	\$3,349,860	\$3,687,908	\$3,877,097	36.2%
Current Assets PY	\$36,274,000	\$42,267,000	\$53,541,000	\$72,959,000	\$86,154,000	\$87,082,000	
Population	24,657	25,333	26,724	27,454	27,944	28,700	
Employees	101	113	116	120	122	124	
Owasso	\$121,760	\$89,547	\$28,406	\$75,700	\$220,948	\$239,448	96.7%
Current Assets PY	\$23,593,000	\$26,324,000	\$49,687,000	\$56,242,000	\$48,923,000	\$88,969,000	
Population	34,542	35,784	36,215	36,722	36,957	38,415	
Employees	341	358	339	369	386	336	
Tulsa	\$76,778,299	\$73,078,014	\$78,935,965	\$80,596,709	\$84,007,408	\$72,025,995	-6.2%
Current Assets PY	\$762,229,000	\$764,396,000	\$945,390,000	\$968,129,000	\$1,060,911,000	\$1,228,194,000	
Population	403,505	403,090	401,800	400,669	401,190	412,458	
Employees	3,791	3,790	3,834	3,919	4,024	4,022	
Broken Arrow	\$11,967,181	\$12,556,302	\$13,134,339	\$12,901,635	\$13,389,728	\$14,495,893	21.1%
Current Assets PY	\$67,519,000	\$86,867,000	\$128,885,000	\$155,320,000	\$187,470,000	\$184,779,000	
Population	106,563	107,403	108,303	109,171	110,198	113,730	
Employees	752	781	820	833	859	857	
New Tax	\$97,271,741	\$94,128,378	\$100,980,914	\$102,967,677	\$107,795,582	\$98,542,305	1.3%
Current Assets PY	\$1,051,132,733	\$1,081,947,120	\$1,344,285,183	\$1,423,206,398	\$1,550,258,946	\$1,788,455,657	
Population	623,080	626,790	629,412	631,266	633,965	653,075	
Employees	5,607	5,711	5,830	5,957	6,116	6,047	
Analysis							
Funds Available	\$1,148,404,474	\$1,176,075,498	\$1,445,266,097	\$1,526,174,075	\$1,658,054,528	\$1,886,997,962	64.3%
Funds per Employee	\$204,743	\$205,932	\$247,902	\$256,198	\$271,101	\$312,055	52.4%
Tax Burden per Capita	\$156	\$150	\$160	\$163	\$170	\$151	-3.3%

Note: Three towns Collinsville, Sperry, and Skiatook do not have a sinking fund.



Property Taxation 103

Tulsa County Ad Valorem Taxes: County General Fund

Source: County Treasurer's Office, Tax Roll Report and Public Financials



Description	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	5 Yr Change
County Operations	\$57,586,835	\$60,257,207	\$65,204,707	\$66,793,275	\$73,800,779	\$76,029,449	32.0%
Current Assets PY	\$229,551,287	\$193,878,516	\$232,165,672	\$207,910,988	\$295,708,668	\$285,147,497	24.2%
Employees	1,554	1,540	1,454	1,527	1,548	1,446	-6.9%
Population	642,940	646,266	648,360	651,552	669,279	672,858	4.7%
Analysis							
Funds Available per Employee	\$37,057	\$39,128	\$44,845	\$43,742	\$47,675	\$52,579	41.9%
Burden per Capita	\$90	\$93	\$101	\$103	\$110	\$113	26.2%